

COUNTY LOCAL HOMELESSNESS PLAN

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

Submitted by CalOptima to DHCS on June 30, 2022

PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete <u>one county Local Homelessness Plan (LHP)</u> (this Word file template). In addition, <u>each MCP</u> must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.

Part III Part IV Part I Part II Individual County-wide County-wide County-wide **MCP** response individual individual responses **MCP MCP** responses responses

LHP Submission Components

Part I of the LHP Template is based on <u>unique MCP responses</u>. Parts II and III include <u>both</u> aggregate county-wide and MCP-specific responses; and Part IV is an <u>aggregate county-wide</u> <u>response</u>.

PART I: HHIP MEASURES

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) Partnerships and capacity to support referrals for services;
- (ii) Infrastructure to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing*, *Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) Identification of the number of individuals and families served. This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

This section requests the following required information be attached as an appendix:

(i) Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- PART I: HHIP Measures completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- PART II: MCP Strategies, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- PART III: Landscape Analysis, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- PART IV: Funding Availability Assessment included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

MCP Name	Lead Contact Person Name and Title	Contact Email Address
CalOptima	Mike Wood	mwood@caloptima.org
CalOptima	Katie Balderas	katie.balderas@caloptima.org
CalOptima	Sarah Nance	sarah.nance@caloptima.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

<u>All MCPs in the county</u> should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY

County Narrative Description (200-word limit)

Orange County will boost regional coordination and engagement services to enhance linkages to housing and supportive services. Street-based case management, physical and behavioral healthcare, and housing navigation services will connect individuals experiencing homelessness to emergency shelter and short-term housing solutions with the ultimate goal of securing a permanent housing placement. Orange County will continue to improve efforts to identify those at-risk of homelessness and those experiencing homelessness through the Point-in-Time Count and link them to resources and/or housing opportunities through the Coordinated Entry System. Housing navigation and sustaining services will ensure that individuals are able to identify, secure, and sustain their housing in a tough rental environment. Additionally, Orange County will continue to work closely with landlords by providing deposits for damage claims, unit holding fees, and other landlord incentives. Orange County will expand diversion and prevention resources to address the needs of those who become homeless for the first time or reduce the length of individuals remain homeless. Orange County will develop strategies targeted at populations disproportionately impacted by homelessness, including Black and Hispanic/Latino individuals, transitional-aged youth, survivors of domestic violence, families with children, older adults, formerly incarcerated individuals, and people with disabilities.

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

<u>All MCPs in the county</u> should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

TABLE I LEARING EL ONET — Can i l'ancisco county).									
	County								
	People Experiencing Homelessness	Source and Date Timeframe of Data							
Population and Living Situa	Population and Living Situations								
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019							

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics									
	Number of People Experiencing Homelessness	Source and Date Timeframe of Data							
Population and Living Situations									
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	5,718	HUD PIT Count, 2022							
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	2,661	HUD PIT Count, 2022							
# of People Who are Unsheltered	3,057	HUD PIT Count, 2022							
Household Composition									
# of Households without Children	4,510	HUD PIT Count, 2022							
# of Households with At Least 1 Adult & 1 Child	389	HUD PIT Count, 2022							
# of Households with Only Children	7	HUD PIT Count, 2022							
Sub-Populations and Other Characteristic	cs								
# of Adults Who are Experiencing Chronic Homelessness	2,408	HUD PIT Count, 2022							
# of Adults Who are Experiencing Serious Mental Illness	1,445	HUD PIT Count, 2022							
# of Adults Who are Experiencing Substance Use Disorders	1,633	HUD PIT Count, 2022							
# of Adults Who are Veterans	280	HUD PIT Count, 2022							

129	HUD PIT Count, 2022
515	HUD PIT Count, 2022
7	HUD PIT Count, 2022
34	HUD PIT Count, 2022
46	HUD PIT Count, 2022
2,069	HUD PIT Count, 2022
3,617	HUD PIT Count, 2022
17	HUD PIT Count, 2022
15	HUD PIT Count, 2022
2,501	HUD PIT Count, 2022
3,217	HUD PIT Count, 2022
483	HUD PIT Count, 2022
195	HUD PIT Count, 2022
	515 7 34 46 2,069 3,617 17 15 2,501 3,217 483

# of People Who are American Indian or Alaska Native	211	HUD PIT Count, 2022
# of People Who are Native Hawaiian or Other Pacific Islander	57	HUD PIT Count, 2022
# of People Who are White	4,056	HUD PIT Count, 2022
# of People Who are Multiple Races	716	HUD PIT Count, 2022
# of People Who did Not Disclose	N/A	

B. Landscape Analysis of People Receiving Services

Please use TABLE 2 to report the total number of individuals served county-wide. The data provided within Table 2 should represent the most current and accurate way of estimating the annual number and demographics of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people's basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services										
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homeless- ness Prevention Services & Assistance (HP)	Outreach and Engage- ment Services (O/R)	Other: Other Permanent Housing (PH- Housing Only, PH- Housing with Services (No disability required, Services Only, & Other (Does not fall into a HUD project type ex. joint projects)	Source(s) and Time- frame of Data	
Household Con	nposition									
# of Households without Children	1,558	582	106	2,632	N/A	4,490	2,712	1,430	HMIS 10/1/20– 9/30/21	
# of Households with At Least 1 Adult & 1 Child	629	2,218	381	468	N/A	9,564	188	2,231	HMIS 10/1/20– 9/30/21	
# of Households with Only Children	0	0	24	174	N/A	38	22	14	HMIS 10/1/20– 9/30/21	
Sub-Population	s and Other	Characteristic	s							
# of Adults Who are Experiencing Chronic	831	276	10	1,090	N/A	9	1,270	600	HMIS 10/1/20– 9/30/21	

Serious Mental Illness # of Adults Who are Experiencing Substance Use Disorders # of Adults Who are Substance Use Disorders # of Adults Who are Size Zise Zise	Homeless-									
Who are Experiencing 983 244 79 865 N/A 407 1,169 607 HMIS 10/1/20 9/30/2*	ness									
Experiencing Serious S										
Serious Seri	Who are									HMIS
Mental Illness	Experiencing	983	244	79	865	N/A	407	1,169	607	10/1/20-
# of Adults Who are Experiencing Substance Use Disorders										9/30/21
Who are Experiencing Substance Use Disorders										
Experiencing Substance Use Disorders Use										
Substance Use Disorders										HMIS
Use Disorders		348	87	94	708	N/A	30	1,111	241	10/1/20-
# of Adults Who are Veterans										9/30/21
Who are Veterans										
Veterans 9/30/21 # of Adults with HIV/AIDS 41 2 1 136 N/A 34 46 37 10/1/20 9/30/21 # of Adults Who are Survivors of Domestic Violence 330 382 88 527 N/A 428 589 393 10/1/20 9/30/21 # of Unaccompanied Youth (under 25) 39 42 46 335 N/A 116 199 86 10/1/20 9/30/21 # of Parenting Youth (under 25) 15 66 14 10 N/A 93 1 36 10/1/20 9/30/21 # of People Who are Children of 27 90 43 13 N/A 55 5 78 10/1/20										HMIS
# of Adults with HIV/AIDS		512	256	4	79	N/A	208	109	339	
with HIV/AIDS 41 2 1 136 N/A 34 46 37 10/1/20 9/30/21 # of Adults Who are Survivors of Domestic Violence 330 382 88 527 N/A 428 589 393 10/1/20 9/30/21 # of Unaccompanied Youth (under 25) 39 42 46 335 N/A 116 199 86 HMIS 10/1/20 9/30/21 # of Parenting Youth (under 25) 15 66 14 10 N/A 93 1 36 10/1/20 9/30/21 # of People Who are Children of 27 90 43 13 N/A 55 5 78 10/1/20										
# of Adults Who are Survivors of		41	2	1	136	N/A	34	46	37	
Who are Survivors of 330 382 88 527 N/A 428 589 393 10/1/20 9/30/21			_	·	.00		0.		0.	9/30/21
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# of People Who are Children of 27 90 43 13 N/A 55 5 78 10/1/20		15	66	14	10	N/A	93	1	36	
Who are Children of 27 90 43 13 N/A 55 5 78 10/1/20										0,00/21
Children of 27 90 43 13 N/A 55 5 78 10/1/20										
		07	00	40	10	NI/A	E.F.	F	70	
Parenung		21	90	43	13	IN/A	55	5	/8	9/30/21
Youth										
Gender Demographics	Gender Demog	raphics								
# of OOO 1.459 209 1.315 N/A 7.675 1.490 1.014 1.014/20		000	1 450	200	1 215	NI/A	7 675	1 490	1.014	
	Women/Girls	୬୬୬	1,458	308	1,315	IN/A	7,075	1,480	1,914	10/1/20– 9/30/21

# of Men/Boys	1,174	1,336	204	1,929	N/A	6,525	3,194	1,752	HMIS 10/1/20- 9/30/21
# of People Who are Transgender	7	2	0	21	N/A	3	14	4	HMIS 10/1/20- 9/30/21
# of People Who are Gender Non- Conforming	1	2	1	11	N/A	7	7	6	HMIS 10/1/20– 9/30/21
Ethnicity and R	ace Demogra	aphics							
# of People Who are Hispanic/ Latino	592	1,603	316	1,344	N/A	6,373	1,797	1,490	HMIS 10/1/20– 9/30/21
# of People Who are Non- Hispanic/ Non-Latino	1,562	1,189	193	1,833	N/A	6,424	2,180	2,143	HMIS 10/1/20– 9/30/21
# of People Who are Black or African American	294	413	60	343	N/A	1,053	345	381	HMIS 10/1/20– 9/30/21
# of People Who are Asian	88	63	12	101	N/A	1,778	100	90	HMIS 10/1/20– 9/30/21
# of People Who are American Indian or Alaska Native	46	101	12	103	N/A	200	100	84	HMIS 10/1/20– 9/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	19	42	2	30	N/A	117	41	62	HMIS 10/1/20– 9/30/21

# of People Who are White	1,607	1,954	397	2,429	N/A	7,435	3,338	2,669	HMIS 10/1/20– 9/30/21
# of People Who are Multiple Races	82	174	27	103	N/A	397	77	132	HMIS 10/1/20– 9/30/21

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the HHAP website.

Part IV scoring: 10 points available

PART I: HHIP MEASURES

CalOptima submitted to DHCS on June 30, 2022

Please provide the name of the MCP completing the MCP LHP submission and the county for which it will be submitted:

MCP Name	the MCP completing the MCP LHP submission a Lead Contact Person Name	Title	Contact Email Address	County Name		
CalOptima Priority Area	Katie Balderas Measurement Area	Director Available Points	katie.balderas@caloptima.org Measure Numerator	Orange MCP Numerator Submission	Measure Denominator	MCP Denominator Submission
		Available Folits			measure benominator	mor benominator cubinission
Partnerships and capacity to support referrals for services	1.1 Engagement with CoC, including, but not limited to: - Attending CoC meetings - Joining the CoC board - Joining a CoC subgroup or workgroup - Attending a CoC webinar During program evaluation, DHCS will administer surveys to the CoC so that the Department can better understand the level of engagement from the MCP.	10	Narrative submission (500 character limit) In the cell to the right, provide a narrative description of the MCP's engagement with the CoC, citing the number of CoC meetings attended and any formal involvement, such as joining the board or a workgroup. Engagement with the CoC should be based on the MCP and CoC joint determination of the most effective way to partner. Include the name and contact information of your primary contact at the CoC.	In 2021, CalOptima nominated staff for the CoC Board, but was unable to secure a seat. Three staff are part of general membership. From 1/1/22-4/30/22, staff attended all regular board meetings and 5 committee meetings. Staff regularly meet with staff from OC CoC and HHAP applicant cities (Santa Ana and Anaheim). CalOptima plans to nominate a staff person for the CoC Board in 2022 and work with the CoC to identify other opportunities for involvement. CoC Contact: Zulima Lundy, ZLundy@ochca.com		
	1.2 Connection and integration with the		Narrative submission (500 character limit)	CalOptima staff have participated in CES Committee		
	local Coordinated Entry System Priority Measure	20	In the cell to the right, provide a narrative description of how the MCP intends to engage with the CoC and better understand the Coordinated Entry System (CES) in the county, including a feasibility assessment for the MCP to become a CES access point. If there is already engagement in place, the MCP should provide a narrative description of its current level of engagement.	meetings and engaged CES staff and identified two opportunities to support CES, including 1) joint development of workflows and providing emergency department visits and inpatient stay data to support prioritization of processes and 2) CalOptima's Homeless Response Team has been identified as a potential CES access point. Establishment of provider incentives to become access points are also being examined, among other opportunities.		
	1.3 Outreach and engagement efforts and		Part A: Checkboxes (3)			
	approach to providing medically appropriate and cost-effective housing-related Community Supports services or other housing-related services to MCP members who are experiencing homelessness	10	Use the 2019 PIT count to approximate the number of MCP members who may be homeless and are not receiving medically appropriate and cost-effective housing-related Community Supports (measurement area 3.4) or other housing-related services, please select the top three barriers for these members receiving services from the list below:	Part B: Three narrative submissions (500-character limit each) Provide a narrative response, describing the approach that MCPs will take to address the barriers to providing housing-related services, for each of the three barriers selected in Part A.		
			Adequate network of providers to meet demand			
			Outreach and engagement efforts	CallOptima's contracted Enhanced Care Management Providers will utilize community resources such as County Outreach and Engagement team, shelters, and other community-based organizations to locate and engage members who are not receiving Community Supports services.		
			Availability of affordable long-term housing	CalOptima is engaging with the four Housing Authorities and the Housing for Health OC Collaborative to coordinate the utilization of specific vouchers for members who are receiving CalAIM services.		
			Accessible services and supports for individuals with SMI/SED			
			MCP's housing-related programmatic infrastructure is in early stages of development	CallOptima implemented housing navigation/transition, housing deposits, housing sustaining tenancy services and recuperative care as of January 1, 2022. As these services are new, CallOptima expects to grow its housing provider network as well as implement new housing services (i.e. short-term post-hospitalization housing and day habilitation starting July 1, 2022) to strengthen the housing system of care in Orange County.		
			Other (please specify)			

	1.4 Partnerships with counties, COC, and/or organizations that deliver housing services (i.e., interim housing, rental assistance, supportive housing, outreach, prevention/diversion) with which the MCP has a data sharing agreement that allows for timely exchange of information and member matching	20	Quantitative submission (numerator) NOTE: If the data sharing agreement is through an intermediary, the MCP must be able to access the members' information related to their housing status.	Enter the number of housing-related service providers by provider type that the MCP has data sharing agreements with, either directly or through a health information exchange intermediary, that allow for sharing of the MCP's Members' information:	Quantitative submission (denominator)	Enter the number of providers by provider type that the MCP has contracted with to deliver housing-related services:
			Interim housing Rental assistance		Interim housing Rental assistance	
			Supportive housing		Supportive housing	
			Outreach		Outreach	
			Prevention/diversion		Prevention/diversion	0
	1.5 Data sharing agreement with county MHPs and DMC-ODS (if applicable)	10	Narrative submission (500 character limit) Describe the data sharing agreements the MCP has in place with county MHP and DMC-ODS (if applicable) and county BH providers serving justice-involved individuals that include ability to support member matching on housing status. If data sharing agreements are not in place, describe the MCP's plan to include data sharing agreements with these parties, including possible timing of implementation.	CalOptima has data sharing agreements in place with the County MHP. The County is a contracted ECM provider for CalOptima's Severe Mental Illness/Substance Use Disorder Population of Focus. CalOptima's Community Support housing providers coordinate with the County's Coordinated Entry System to ensure matching of available resources. CalOptima is working with OC Social Service Agency, Correctional Health and Sheriff's Department to create a data sharing process for the justice-involved.		
	1.6 Partnerships and strategies the MCP will					
	develop to address disparities and equity in	10				
	service delivery, housing placements, and	10	5			
	housing retention (Aligns with HHAP Round 3 Application)		Provide a narrative description of how MCPs w Narrative submission (500 character limit)	Homelessness continues to disproportionately impact	+	
	(Aligns with the Round 3 Application)		Natrative Submission (500 Character mint)	marginalized populations. Families, transitional-aged		
			Disparities and inequities that currently exist in your county	youth and survivors of domestic violence remain		
			related to housing	undercounted. Trauma-informed, culturally appropriate		
				interventions haven't progressed enough to address system deficits, especially for BIPOC and LGBTQ+		
				populations, where focused interventions are critical.		
				Challenges with data consensus and ownership of the		
				analytic process persist. Lack of affordable housing		
				further confounds the issue.		
			Narrative submission (500 character limit)	CalOptima will build upon its current homeless funding		
			O MODI	streams while increasing funding to community-based		
			MCP's approach to partnering with local organizations, including but not limited to providing funding, referrals, and other	organizations and homeless service providers that are able to support individuals in a culturally competent		
			supports, to address the stated disparities and inequities as they			
			relate to service delivery, housing placements, and housing	As the sole MCP in the county, CalOptima can serve as		
			retention	a hub to support critical linkages between health care and other services, in support of service continuity and		
				promoting best practices with data sharing and		
				integration.		
0.1-6	2.1 Connection with street medicine team		Attack as annualised LUD.	O OFT and Making Hair and and an arrangement of the state of t		
2. Infrastructure to coordinate and meet	providing healthcare for individuals who		Attach as appendix to LHP:	Current CFT and Mobile Unit contracts were included as examples of relevant programs		
member housing needs	are homeless		Attach a MOU or contract, or joint statement of intent to submit a	ac examples of relevant programs		
		20	MOU or contract by the next reporting period (Submission 1),			
			with a street medicine team that includes a provider credentialed			
			to serve as a primary care provider (PCP) providing healthcare for individuals who are homeless.			
			ioi individuais wito are nomeless.			
	Street Medicine defined as health and		Narrative submission (500 character limit)	Current CalOptima homeless health pilots consist of		
	social services developed specifically to		5 MOD	four clinical field teams providing urgent care/on-call		
	address the unique needs and		For MCPs operating in a designated rural county*, if a street medicine team is not present in the county, the MCP must	services and eight mobile clinics that deliver primary care at homeless shelters and hotspots. These teams		
	circumstances of unsheltered homeless individuals delivered directly to these		describe in detail the equivalent services and outreach they are	are run by FQHCs or FQHC Lookalikes and provide		
	individuals in their own environment.		providing to individuals who are homeless directly to these	services throughout OC. CalOptima's Homeless		
			individuals in their own environment.	Response Team provides care coordination for		
	Priority Measure		*Designated rural county as defined by OMB, as a county that is	homeless members. The pilots will expand to a		
			not part of a Metropolitan Statistical Area (MSA).	2022; the RFP SOW is attached to the LHP.		
			,			
	2.2 MCP connection with the local		Select Yes/No (in the cell to the right)	No		
	Homeless Management Information System		Select Leanto (III the cento the right)			
	(HMIS)		Does the MCP have the ability to share data with and receive			
	, ,		data from the local Homeless Management Information Systems			
	Priority Measure		(HMIS)?			

	2.3 MCP process for tracking and managing referrals for the housing-related Community Supports it is offering during the measurement period, which may include: 1. Housing Transition Navigation 2. Housing Deposits 3. Housing Tenancy and Sustaining Services 4. Recuperative Care 5. Short-Term Post-Hospitalization Housing 6. Day Habilitation Programs MCPs will be evaluated based only on the Community Supports they are offering during the measurement period.	10	Narrative submission (500 character limit) (in the cell to the right) If the MCP responds NO to the question above, the MCP must provide a description of steps it will take to achieve access to HMIS and associated timing If MCP responds YES to the question above, mark "N/A." Narrative submission (500 character limit per entry) Provide a narrative description of the MCP's process to track and manage referrals (i.e., tracking via closed loop referrals') for the housing-related Community Supports it is offering during the measurement period "Closed loop referral is defined as coordinating and referring the Member to available community resources and following up to ensure services were rendered. 1. Housing Transition Navigation	In the cells below, input a narrative description for the Community Supports listed on the lefthand side. Note "N/A" for any housing-related Community Support the MCP did not provide during the measurement period. CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service. CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization		
			3. Housing Tenancy and Sustaining Services	request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service. CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates		
			4. Recuperative Care 5. Short-Term Post-Hospitalization Housing	and units of service. CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service.		
			6. Day Habilitation Programs	N/A - To be implemented 7/1/22 N/A - To be implemented 7/1/22		
3. Delivery of services and member engagement	3.1 Percent of MCP Members screened for homelessness/risk of homelessness	10	Quantitative submission (numerator) Enter the number of MCP members screened for homelessness or risk of homelessness from January 1, 2022 to April 30, 2022	11,233	Quantitative submission (denominator) Enter the total number of MCP members during the measurement period of January 1, 2022 to April 30, 2022	907,099

3.2 MCP Members screened for homelessness or risk of homelessness who were discharged from an inpatient setting or have been to the emergency department for services two or more times in a 4-month period	10	Quantitative submission (numerator) Enter the number of MCP members who were discharged from an inpatient setting or in the emergency department for services two or more times who were screened for homelessness or risk of homelessness from January 1, 2022 to April 30, 2022	901	Quantitative submission (denominator) Enter the number of MCP members who were discharged from an inpatient setting or in the emergency department for services two or more times between January 1, 2022 to April 30, 2022	26,875
3.3 MCP efforts to support the CoC in the collection of point in time (PIT) count of members determined as homeless		Describe the CoCs needs (i.e. capacity, funding) for conducting the 2023 PIT count and how the MCP anticipates supporting the CoC for the 2023 PIT count	CalOptima will begin meeting with CoC stakeholders and PIT leads in Fall 2022 to support planning for the 2023 PIT count. Opportunities have been identified where CalOptima can assist with these efforts including providing funding for care packages, cell phones for individuals surveyed and volunteer recruitment. CalOptima will work with Street Medicine providers to deliver medical services, as needed, to individuals experiencing homelessness for the duration of the survey period.		
3.4 MCP members in the ECM Population of Focus (PoF) "Individuals and Families Experiencing Homelessness receiving at least one housing-related Community Supports.	10	the MCP's offered housing-related Community Supports during	In each cell below, enter the requested figures. If an MCP did not offer the Community Support during the measurement period, list "NIA."	Quantitative submission (denominator) In the cell to the right, enter the number of MCP members who qualify for the ECM Population of Focus (PoF) "Individuals and Families Experiencing Homelessness" during the measurement period of January 1, 2022 to April 30, 2022:	5,926
		Housing Transition Navigation Housing Deposits Housing Tenancy and Sustaining Services Recuperative Care Short-Term Post-Hospitalization Housing Day Habilitation Programs	416 144 114 80 N/A - To be implemented 7/1/22 N/A - To be implemented 7/1/22		
3.5 MCP Members who were successfully housed Priority Measure	20	Quantitative submission (numerator) Enter the number of MCP members experiencing homelessness who were successfully housed from January 1, 2022 to April 30, 2022	66	Quantitative submission (denominator) Enter the number of MCP members experiencing homelessness during the measurement period of January 1, 2022 to April 30, 2022	10,155
Total available points	190		Numerator for 3.5 represents total unique members for the timeframe using available CalOptima data		

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs should identify strategies they will deploy to make progress in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. These strategies should be informed by and align with the findings from the local landscape analysis (Part III of the LHP Template) and the county strategy as outlined in the county LHP submission.

Each MCP must provide a narrative response detailing its specific strategies and how these strategies align with the overall county approach detailed in the county LHP submission.

In preparing these narrative responses, applicants are strongly encouraged to use and/or adapt content from: (1) their current local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) their most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

MCP Narrative Description (1000 character limit)

CalOptima will develop agreements for data integration into HMIS and other systems needed for member matching and revise its algorithm to identify members who are at risk or currently experiencing homelessness using a variety of screening and diagnostic inputs for prevention and intervention efforts. CalOptima will seek to identify those not enrolled in Medi-Cal and initiate enrollment and connection to CalAIM Community Supports. CalOptima will integrate into regional outreach efforts and expand existing homeless health programs through street medicine and other services. Street medicine will link individuals to a medical home and prioritize connecting emergency department and hospital high utilizers to social services, including shelter, recuperative care, and long-term housing. CalOptima will work with housing providers to support navigation, landlord incentives, and sustaining services to support members' ability to identify, secure, and remain in stable housing.

PART III: LANDSCAPE ANALYSIS OF MEMBER DEMOGRAPHICS, NEEDS, AND GAPS

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission)

A. Landscape Analysis of Member Needs and Demographics ¹

The information provided in TABLE 1 should reflect the MCP's most current and accurate estimate of the number and demographics of their Members experiencing homelessness on the day that the MCP is preparing the data. These figures should align with the HHAP-3² application form for demographic information and could also rely on utilizing: (1) data from HMIS, PIT counts ³, Continuum of Care Housing Inventory Count (HIC) data; and (2) any recently conducted local needs assessments, analyses, etc.

B. Landscape Analysis of Member Receiving Services Please use TABLE 2 to report the number of MCP members served by existing services. The

data provided within Table 2 should represent the MCPs' current number of Members along with a summary of demographic information of Members participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and Members may be counted in multiple categories.

ne-frame of

			categ	jories.								
Table 1. Landscape Analysis of Member	Needs and Demogr	aphics	Table 2. Landscape Analysis of Member Rece	eiving Services								
	Members Experiencing Homelessness	Source and Date Timeframe of Data		Permanent Supportive Housing	Rapid Rehousing	Transitional Housing	Interim Housing or Emergency Sheiter	Diversion Services and Assistance	Homelessness Prevention Services & Assistance	Outreach and Engagement Services	Other: Other Permanent Housing (PH- Housing Only, PH-Housing with Services (No, disability required, Services Only, & Other (Does not fall into a HUD project type ex. joint projects)	Source(s) and Time-frame o Data
Population and Living Situations				(PSH)	(RRH)	(TH)	(IH / ES)	(DIV)	(HP)	(O/R)		
TOTAL # OF MEMBERS EXPERIENCING HOMELESSNESS	5718	HUD PIT Count, 2022	Household Composition	(. 5,	(,	,,	(, 20)	(5.1.)	, <i>,</i>	(3.1.)		
# of Members Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	2661	HUD PIT Count, 2022	# of Households without Children	1558	582	106	2632	N/A	4490	2712	1430	HMIS 10/1/20-9/30/21
# of Members Who are Unsheltered	3057	HUD PIT Count, 2022	# of Households with At Least 1 Adult & 1	629	2218	381	468	N/A	9564	188	2231	HMIS 10/1/20-9/30/21
Household Composition		•	# of Households with Only Children	0	0	24	174	N/A	38	22	14	HMIS 10/1/20-9/30/21
# of Households without Children	4510	HUD PIT Count, 2022	Sub-Populations and Other Characteristics									
# of Households with At Least 1 Adult & 1 Child	389	HUD PIT Count, 2022	# of Adults Who are Experiencing Chronic Homeless-ness		276	10	1090	N/A	9	1270	600	HMIS 10/1/20-9/30/21
# of Households with Only Children	7	HUD PIT Count, 2022	# of Adults Who are Experiencing Serious Mental Illness		244	79	865	N/A	407	1169	607	HMIS 10/1/20-9/30/21
Sub-Populations and Other Characteristics			# of Adults Who are Experiencing Substance Use Disorders	348	87	94	708	N/A	30	1111	241	HMIS 10/1/20-9/30/21
# of Adults Who are Experiencing Chronic Homelessness	2408	HUD PIT Count, 2022	# of Adults Who are Veterans	512	256	4	79	N/A	208	109	339	HMIS 10/1/20-9/30/21
# of Adults Who are Experiencing Serious Mental Illness	1445	HUD PIT Count, 2022	# of Adults with HIV/AIDS	41	2	1	136	N/A	34	46	37	HMIS 10/1/20-9/30/21
# of Adults Who are Experiencing Substance Use Disorders	1633	HUD PIT Count, 2022	# of Adults Who are Survivors of Domestic Violence	330	382	88	527	N/A	428	589	393	HMIS 10/1/20-9/30/21
# of Adults Who are Veterans	280	HUD PIT Count, 2022	# of Un-accompanied Youth (under 25)		42	46	335	N/A	116	199	86	HMIS 10/1/20-9/30/21
# of Adults with HIV/AIDS	129	HUD PIT Count, 2022	# of Parenting Youth (under 25)		66	14	10	N/A	93	1	36	HMIS 10/1/20-9/30/21
# of Adults Who are Survivors of Domestic Violence	515	HUD PIT Count, 2022	# of People Who are Children of Parenting Youth		90	43	13	N/A	55	5	78	HMIS 10/1/20-9/30/21
# of Unaccompanied Youth (under 25)	7	HUD PIT Count, 2022	Gender Demographics									
# of Parenting Youth (under 25) # of People Who are Children of	34	HUD PIT Count, 2022	# of Women/Girls	999	1458	308	1315	N/A	7675	1480	1914	HMIS 10/1/20-9/30/21
Parenting Youth	46	HUD PIT Count, 2022	# of Men/Boys	1174	1336	204	1929	N/A	6525	3194	1752	HMIS 10/1/20-9/30/21
Gender Demographics			# of People Who are Transgender		2		21	N/A	3	14	4	HMIS 10/1/20-9/30/21
# of Women/Girls # of Men/Boys	2069 3617	HUD PIT Count, 2022 HUD PIT Count, 2022	# of People Who are Gender Non-Conforming Ethnicity and Race Demographics	1	2	1	11	N/A	7	7	6	HMIS 10/1/20-9/30/21
# of People Who are Transgender	17	HUD PIT Count, 2022	# of People Who are Hispanic/ Latino	592	1603	316	1344	N/A	6373	1797	1490	HMIS 10/1/20-9/30/21
# of People Who are Gender Non- Conforming	15	HUD PIT Count, 2022	# of People Who are Non-Hispanic/ Non- Latino	1562	1189	193	1833	N/A	6424	2180	2143	HMIS 10/1/20-9/30/21
Ethnicity and Race Demographics			# of People Who are Black or African American	294	413	60	343	N/A	1053	345	381	HMIS 10/1/20-9/30/21
# of People Who are Hispanic/Latino	2501	HUD PIT Count, 2022	# of People Who are Asian		63	12	101	N/A	1778	100	90	HMIS 10/1/20-9/30/21
# of People Who are Non-Hispanic/Non- Latino	3217	HUD PIT Count, 2022	# of People Who are American Indian or Alaska Native		101	12	103	N/A	200	100	84	HMIS 10/1/20-9/30/21
# of People Who are Black or African American	483	HUD PIT Count, 2022	# of People Who are Native Hawaiian or Other Pacific Islander	19	42	2	30	N/A	117	41	62	HMIS 10/1/20-9/30/21
# of People Who are Asian	195	HUD PIT Count, 2022	# of People Who are White	1607	1954	397	2429	N/A	7435	3338	2669	HMIS 10/1/20-9/30/21
# of People Who are American Indian or Alaska Native	211	HUD PIT Count, 2022	# of People Who are Multiple Races	82	174	27	103	N/A	397	77	132	HMIS 10/1/20-9/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	57	HUD PIT Count, 2022										
# of People Who are White	4056	HUD PIT Count, 2022										
# of People Who are Multiple Races	716	HUD PIT Count, 2022										

of People Who are Multiple Races 716 HUD PIT Count, 2022

MCPs should be working toward member matching for individuals experiencing homelessness, and the ability to align their member count with the PIT count. If the plan is not yet able to do this, DHCS expects MCPs will work with CoCs and other plans in their county to extrapolate from the PIT count to their member count. ²MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

³DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach ¹	Programs that that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people's basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

				Table 3. Lan	ndscape Analysis of Sto	ate, Federal and Local Funding					
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Suppo (select all that		Brief Description of Programming and Services Provided				ons Served opriate population[s])	
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing					TARGETED	POPULATIONS (please "x" all that	t apply)
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing		Utilize Homekey to purchase hotels or other buildings to provide Interim		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
Homekey (via HCD)	FY 2023-2024	\$ 20,592,000.00	State Agency	Diversion and Homelessness Prevention		 Housing with an exit strategy for all residents and/ or plan to convert housing in the near future. 	Х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities		nousing in the near torore.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		State ESG supports the operations of			TARGETED	POPULATIONS (please "x" all that	t apply)
	FY 2022-2023	†		Rental Assistance		emergency shelter programs and the provision of rapid rehousing services		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
Emergency Solutions Grants - CV (ESG-CV) - via HCD		\$ 20,652,601.00	State Agency	Outreach and Engagement		 for individuals and families experiencing homelessness in Orange County who have been negatively 	x	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
				Administrative Activities		impacted by the COVID-19 pandemic.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing					TARGETED	POPULATIONS (please "x" all that	t apply)
Emergency Solutions Grants (ESG) -	FY 2022-2023	1		Rental Assistance		 State ESG supports the operations of emergency shelter programs and the provision of rapid rehousing services 		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
via HCD	FY 2023-2024	\$ 2,551,978.00	State Agency	Outreach and Engagement		for individuals and families experiencing homelessness in Orange	Х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
		1		Administrative Activities		County.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		5 1 1500 111 11			TARGETED	POPULATIONS (please "x" all that	t apply)
Emergency Solutions Grants (ESG) -	FY 2022-2023	Ī		Rental Assistance		 Federal ESG supports the operations of the Cold Weather Emergency Shelter program and the provision of 		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
via HUD		\$ 244,136.00	Federal Agency			rapid rehousing services for individuals and families experiencing	X	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		1				homelessness in Orange County.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing					TARGETED	POPULATIONS (please "x" all that	t apply)
Community Development Block		\$ 227,168.00	State Assess			Federal CDBG supports the operations of the Cold Weather Emergency Shelter program for	v	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
Grant (CDBG) - via HCD		φ 227,186.00	State Agency			individuals and families experiencing homelessness in Orange County.	^	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		CDBG-CV1 funds of \$341,402			TARGETED	POPULATIONS (please "x" all that	t apply)
	FY 2022-2023]		Diversion and Homelessness Prevention		supported the unincorporated OC Small Business Relief Program. CDBG- CV3 funds of \$1,215,329 were		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2023-2024	\$ 5,710,773.00	State Agency			allocated to an Emergency Rental Relief Program. Funds also supported	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
						two Homekey Programs in Stanton and the Alternative Sleeping Location in Laguna Beach.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (At-Risk of Homelessness)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing					TARGETED	POPULATIONS (please "x" all that	t apply)
	FY 2022-2023	1				NPLH funding supports the development of five (5) affordable		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth
No Place Like Home (NPLH) - via HCD		\$ 11,798,084.00	State Agency			and supportive housing projects in Orange County.	х	EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		1							People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other (please enter here)

			,	Table 3	. Landscape Analysis of Sta	ite, Federal and Local Funding					
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*		upported with Funding that apply)	Brief Description of Programming and Services Provided			Populatio (please "x" the appro		
	FY 2021-2022			Systems Support Activities	Diversion and Homelessness Prevention	Includes both County and CoC allocations, HHAP supports a variety			TARGETED	POPULATIONS (please "x" all that	apply)
Homeless Housing, Assistance and	FY 2022-2023]		Administrative Activities	Outreach and Engagement	of activities to fill service gaps in the community. These include emergency shelter operating		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth
Prevention Program (HHAP) - via Cal ICH	FY 2023-2024	\$ 26,783,842.87	State Agency	Non-Congregate Shelter/ Interim Housing		subsidies, rental assistance, outreach and engagement programs and	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Rental Assistance		flexible housing subsidies. HHAP also supports strategic planning and racial equity efforts in Orange County.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2022-2023			Outreach and Engagement		5057 11 11 11 11			TARGETED	POPULATIONS (please "x" all that	apply)
				Non-Congregate Shelter/ Interim Housing		 ERF funding will allow for ongoing outreach support to meet the needs of those experiencing homelessness 		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth
Encampment Resolution Grants - via Cal ICH		\$ 3,627,030.00	State Agency	Systems Support Activities		within Talbert Park and also provide support to readily connect individuals to shelters, housing and supportive	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Administrative Activities		services in partnership with the City of Costa Mesa and OC Park.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		Funding allows for the continuity of			TARGETED	POPULATIONS (please "x" all that	apply)
Project Roomkey and Rehousing - via		\$ 126.972.00	State Assessed			Project Roomkey program services and provides a needed resource to	Ų	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
CDSS		\$ 126,972.00	State Agency			the System of Care as the County continues to address homelessness during the COVID-19 pandemic.	*	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
						duling the COVID-17 pandemic.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing		HSP assists CalWORKs families who			TARGETED	POPULATIONS (please "x" all that	apply)
CalWORKs Housing Support Program	FY 2022-2023			Diversion and Homelessness Prevention		are homeless, or at risk of homelessness, in obtaining or maintaining permanent housing, and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
(HSP) - via CDSS	FY 2023-2024	\$ 12,611,853.00	State Agency	Rental Assistance		can provide temporary shelter, help with moving costs, short to medium	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Outreach and Engagement		term rental subsidies and wraparound case management.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (At-Risk of Homelessness)
	FY 2021-2022			Outreach and Engagement					TARGETED	POPULATIONS (please "x" all that	apply)
Housing and Disability Advocacy	FY 2022-2023	1		Non-Congregate Shelter/ Interim Housing		 HDAP provides supportive services to eligible individuals experiencing homelessness in Orange County with 		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth
Program (HDAP) - via CDSS	FY 2023-2024	\$ 9,056,263.00	State Agency	Rental Assistance		the goal of increasing their income with disability benefits and accessing	X	EXPERIENCING HOMELESSNESS	X People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities		housing resources.			X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (People Exp Disabling Conditions)
	FY 2021-2022			Outreach and Engagement		BFH funding provides supportive services and rapid rehousing				POPULATIONS (please "x" all that	apply)
Bringing Families Home (BFH) - via	FY 2022-2023	\$ 3,609,346.00	State Agency	Rental Assistance		interventions to families receiving child welfare services who are	x	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans >	Parenting Youth
CDSS	FY 2023-2024					experiencing or at risk of homelessness in Orange County to prevent foster care placement and		HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
						support reunification .			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (At-Risk of Homelessness)
	FY 2022-2023]				_				POPULATIONS (please "x" all that	apply)
Home Safe - via CDSS	FY 2023-2024	\$ 4,745,914.00	State Agency				x	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025		, , , , , , , , , , , , , , , , , , , ,					HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
			<u> </u>						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

				Table 3. Landscape Analysis of Sta	ite, Federal and Local Funding					
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided			Population (please "x" the appro		
	FY 2021-2022			Systems Support Activities	The 2020 Federal CoC NOFA awarded			TARGETED F	OPULATIONS (please "x" all that	apply)
	FY 2022-2023			Administrative Activities	a total amount of \$28,994,983 for distribution of resources throughout			X People Exp Chronic Homelessness	Veterans	Parenting Youth
Continuum of Care Program (CoC) - via HUD		\$ 28,994,983.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	the CA-602 CoC. Projects include Rapid Rehousing for target populations, Permanent Supportive	х	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental	People Exp HIV/ AIDS	Children of Parenting Youth
				Rental Assistance	Housing projects, CoC Strategic Planning and CES activities within the juridiction.		HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (Families, DV, Seniors)
	FY 2021-2022				EHV funding supports the County of			TARGETED F	OPULATIONS (please "x" all that	apply)
Emergency Housing Vouchers (EHVs) -	FY 2022-2023	\$ -	Fordered Assesses		Orange's implementation of the Emergency Housing Voucher program that provides individuals	v	ALL PEOPLE EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth
via HUD		-	Federal Agency		and families permanent housing through tenant-based housing choice	X	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
					vouchers for eligible households.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED F	OPULATIONS (please "x" all that	apply)
Family Unification Program Vouchers]					ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth
(FUP) - via HUD		- \$ -	Federal Agency				EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Diversion and Homelessness Prevention				TARGETED F	OPULATIONS (please "x" all that	apply)
		1		Rental Assistance	ERA funds help prevent evictions and ensure basic housing security for			People Exp Chronic Homelessness	Veterans	Parenting Youth
		1			individuals and families impacted by the affordable housing challenges exacerbated by COVID-19. This			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Emergency Rental Assistance (ERA) - via Treasury		\$ 148,080,123,90	Federal Agency		includes those with high need, defined by the number of very low-income renter households poying more than 50 percent of income on rent or living in substandard or overcrowded conditions, rental market costs, and change in employment since February 2020.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (A1-Risk of Homelessness)
								TARGETED F	OPULATIONS (please "x" all that	apply)
Housing Choice Vouchers (HCVs) -		\$ -	Fodoral Acons				ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth
via HUD		- ·	Federal Agency				HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing				TARGETED F	OPULATIONS (please "x" all that	apply)
Local General Fund	FY 2022-2023	\$ 16,514,397.00	Local Agency	Outreach and Engagement	County General Funds, Local Funds and Operating Reserves contribute to the System of Care through the	x	ALL PEOPLE EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth
Local General Forta		ψ 10,314,377.00	Local Agency		provision of funds for emergency shelter operations and services.	^	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

				Table 3. Landscape Analysis of Sta	te, Federal and Local Funding									
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided			Population (please "x" the appro						
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing	LHTF funds the development of			TARGETED F	POPULATIONS (please "x" all t	nat apply)				
	FY 2022-2023				supportive and supportive housing projects targeted for those		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth				
Local Housing Trust Fund	FY 2023-2024	\$ 9,215,360.00	State Agency		experiencing homelessness and persons and families of extremely low, very low, and low income within		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth				
	FY 2024-2025	1			Orange County.		•	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)				
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing	PLHA program funds prioritizes investments that increase the supply			TARGETED F	POPULATIONS (please "x" all t	nat apply)				
Permanent Local Housing Allocation	FY 2022-2023	7 (20 00 4 00	State Assess	Rental Assistance	of housing to households who are at risk of homelessness or experiencing		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth				
(PLHA) - via HCD	FY 2023-2024	\$ 7,632,984.00	State Agency	Outreach and Engagement	homelessness, that have income at or below 60 percent of the AMI, adjusted for household size in Orange		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth				
	FY 2024-2025			Administrative Activities	County.		•	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)				
	FY 2021-2022				HOME Program funds are utilized for			TARGETED F	TARGETED POPULATIONS (please "X" all that apply)					
HOME December of the HILD		å 1 204 407 00	Fordered Assessed		affordable housing development opportunities, including the		ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth				
HOME Program - via HUD		\$ 1,384,427.00	Federal Agency		 development of up to 20 affordable rental housing units and up to 100 households with tenant-based rental 		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth				
					assistance.		•	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)				
	FY 2021-2022							TARGETED F	POPULATIONS (please "x" all t	hat apply)				
Obbas (alama antantundia anasa)			Private Funder(s)		Cal Optima Intergovemmnetal					ALL PEOPLE		People Exp Chronic Homelessness	Veterans	Parenting Youth
Other (please enter funding source)		a 2,500,000.00	riivate runaer(s)		Cal Optima Intergovernmetal Transfer Funds		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth				
	-							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)				

				Table 3.	Landscape Analysis of Si	tate, Federal and Local Funding								
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*		upported with Funding that apply)	Brief Description of Programming and Services Provided				ons Served ropriate population[s])				
	FY 2021-2022			Systems Support Activities					TARGETED	POPULATIONS (please "x" all that	apply)			
Community Development Block	FY 2022-2023					CDBG grant to support Fair Housing		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
Grant (CDBG) - via HUD	FY 2023-2024	\$ 270,000.00	Federal Agency			Council which provides legal aid to families at risk of homelessness	X	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
									People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (at risk populations)			
	FY 2021-2022			Rental Assistance		HOME grant to admininster tenant			TARGETED	POPULATIONS (please "x" all that	apply)			
	FY 2022-2023	_		Diversion and Homelessness Prevention		based rental assistance to chronically homeless individuals and families at		411 050015	X People Exp Chronic Homelessness	Veterans	Parenting Youth			
HOME Program - via HUD	FY 2023-2024	\$ 4,533,468.00	Federal Agency	Systems Support Activities		risk or currently experienecing homelessness. Includes housing		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
				Administrative Activities		navigation services and supportive services as well as grant monitoring and administration.			People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (families)			
	FY 2021-2022			Outreach and Engagement	Systems Support Activities	500			TARGETED	POPULATIONS (please "x" all that	apply)			
	FY 2022-2023	_		Rental Assistance	Administrative Activities	ESG grant to fund prevention, outreach, emergency shelter, and rapid rehousing services to			X People Exp Chronic Homelessness	Veterans	Parenting Youth			
Emergency Solutions Grants (ESG) -	FY 2023-2024	\$ 1,103,451,00	Federal Agency	Non-Congregate Shelter/ Interim Housing		households at risk and current experiencing homelessness. Includes	x	ALL PEOPLE EXPERIENCING	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
via HUD .				Diversion and Homelessness Prevention		coordination with CoC to improve HMIS implementation as well as provide grant monitoring and administration.	HOMELESSNES:	HOMELESSNESS	People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (Domestic Violence and families)			
	FY 2021-2022			Rental Assistance		HOPWA grant utilized to aid			TARGETED	POPULATIONS (please "x" all that	apply)			
	FY 2022-2023]		Systems Support Activities		populations affected by AIDS with supportive services to attain and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
Other (please enter funding source)	FY 2023-2024	\$ 2,841,127.00	Federal Agency	Administrative Activities		retain housing. Inclusive of grant monitoring and administrative		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	χ People Exp HIV/ AIDS	Children of Parenting Youth			
						services.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
	FY 2021-2022			Rental Assistance		HOPWA-CV grant utilized to aid			TARGETED	POPULATIONS (please "x" all that	apply)			
	FY 2022-2023			Systems Support Activities		populations affected by AIDS with supportive services to attain and		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
Other (please enter funding source)	FY 2023-2024	\$ 368,235.00	Federal Agency	Administrative Activities		retain housing. Inclusive of grant monitoring and administrative		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	χ People Exp HIV/ AIDS	Children of Parenting Youth			
						services.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
	FY 2021-2022			Rental Assistance					TARGETED	POPULATIONS (please "x" all that	apply)			
Emergency Solutions Grants - CV	FY 2022-2023	_				ESG-CV grant to fund rapid rehousing for chronic homeless and family		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth			
(ESG-CV) - via HUD		\$ 9,979,322.00	Federal Agency			populations. Includes rental assistance and decurity deposit		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth			
		1				assistance.			People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (families)			
	FY 2021-2022			Outreach and Engagement		CDBG -CV to fund community			TARGETED	POPULATIONS (please "x" all that	apply)			
Community Development Block	FY 2022-2023	0.700.555		Rental Assistance		outreach, tenant legal assistance, and emergency rental assistance		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth			
Grant - CV (CDBG-CV) - via HUD		\$ 2,703,031.74	Federal Agency	Systems Support Activities		program. Includes case management and administrative	ALL PEOPLE X EXPERIENCING HOMELESSNESS	EXPERIENCING	EXPERIENCING HOMELESSNESS	X EXPERIENCING		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
						services.			People Exp Substance Abuse Disorders	Unaccompanied Youth X	Other (at risk populations)			

	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Homekey grant for acquisition and				TARGETED	POPULATIONS (please "x" all the	at apply)
		1		Non-Congregate Shelter/	rehabiliation of Homekey property to		ALL PEOPLE	х	People Exp Chronic Homelessness	Veterans	Parenting Youth
Homekey (via HCD)		\$ 26,537,559.00	State Agency	Interim Housing Administrative Activities	operate property as interim housing for two years before conversion of	Х	EXPERIENCING HOMELESSNESS	,	People Exp Severe		Children of Parenting
-		-		Administrative Activities	site to PSH. Includes relocation assistance and operational activities.			^	Mental Illness People Exp Substance	People Exp HIV/ AID\$	Youth Other (at risk
									Abuse Disorders	Unaccompanied Youth	x populations)
	FY 2021-2022			Rental Assistance					TARGETED	POPULATIONS (please "x" all the	at apply)
California COVID-19 Rent Relief				Administrative Activities	COVID-19 rental assistance to eligible households with demonstrated need		ALL PEOPLE		People Exp Chronic Homelessness	Veterans	Parenting Youth
Program - via HCD		\$ 22,195,724.28	State Agency		due to COVID hardship. Includes administrative and operational activities.	X	EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
]			dentinos.				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (at risk populations)
	FY 2021-2022			Rental Assistance					TARGETED	POPULATIONS (please "x" all the	nt apply)
- Emergency Rental Assistance (ERA) -				Administrative Activities	COVID-19 rental assistance to eligible households with demonstrated need		ALL PEOPLE		People Exp Chronic Homelessness	Veterans	Parenting Youth
via Treasury		\$ 15,031,958.60	Federal Agency		 due to COVID hardship. Includes administrative and operational 	Х	EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting
-		-			activities.				People Exp Substance	reopie Exp HIV/ AIDS	Youth Other (at risk
									Abuse Disorders	Unaccompanied Youth	x populations)
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing					TARGETED	POPULATIONS (please "x" all the	nt apply)
HOME - American Rescue Plan	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	HOME ARP funding allocated to the		ALL PEOPLE		People Exp Chronic Homelessness	Veterans	Parenting Youth
Program (HOME-ARP) - via HUD	FY 2023-2024	\$ 5,476,903.00	Federal Agency		City of Anaheim but has not been committed to a project.	Х	EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AID\$	Children of Parenting Youth
	FY 2024-2025								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (at risk populations)
	FY 2021-2022			Outreach and Engagement	HHAP grant to administer community				TARGETED	POPULATIONS (please "x" all the	at apply)
Homeless Housing, Assistance and	FY 2022-2023			Diversion and Homelessness Prevention	outreach, prevention programs for at risk seniors, and shelter activities.		ALL PEOPLE	х	People Exp Chronic Homelessness	Veterans	Parenting Youth
Prevention Program (HHAP) - via Cal – ICH	FY 2023-2024	\$ 12,403,548.84	State Agency	Non-Congregate Shelter/ Interim Housing	Includes funding for interdisciplinary outreach teams, rental assistance for	Х	EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025	-		intenin ricosing	seniors, and expansion of shelter throughout the community.				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (at risk populations)
	FY 2022-2023			Permanent Supportive and						POPULATIONS (please "x" all that	X , , , ,
				Service-Enriched Housing Administrative Activities	Emergency Housing Vouchers to subsidize rent payments for		ALL PEOPLE		People Exp Chronic		
mergency Housing Vouchers (EHVs) - via HUD		\$ 5,100,000.00	Federal Agency	Administrative Activities	households experiencing homelessness. Includes property	х	EXPERIENCING HOMELESSNESS		Homelessness People Exp Severe	Veterans	Parenting Youth Children of Parenting
-		<u> </u>			owner incentives and administrative activities.		HOMELESSNESS		Mental Illness People Exp Substance	People Exp HIV/ AID\$	Youth Other (please enter
									Abuse Disorders	Unaccompanied Youth	here)
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					TARGETED	POPULATIONS (please "x" all the	nt apply)
Housing Choice Vouchers (HCVs) -].		Administrative Activities	Housing Choice Vouchers to subsidize rent payments for households		ALL PEOPLE		People Exp Chronic Homelessness	Veterans	Parenting Youth
via HUD		\$ 2,925,245.00	Federal Agency		experiencing homelessness. Includes administrative activities.	X	EXPERIENCING HOMELESSNESS		People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		1							People Exp Substance Abuse Disorders		Other (please enter here)
	FY 2022-2023			Permanent Supportive and						Unaccompanied Youth POPULATIONS (please "x" all that	,
-		-		Service-Enriched Housing Administrative Activities	Housing Choice Vouchers to subsidize rent payments for Veteran		ALL PEOPLE	\vdash	People Exp Chronic		
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD		\$ 1,663,200.00	Federal Agency	, to the light of	households experiencing homelessness. Includes administrative		EXPERIENCING HOMELESSNESS		People Exp Severe	X Veterans	Parenting Youth Children of Parenting
-		-			activities.				Mental Illness People Exp Substance	People Exp HIV/ AIDS	Youth Other (please enter
									Abuse Disorders	Unaccompanied Youth	here)

Appendix C: Landscape Analysis of Funding

	FY 2022-2023			Outreach and Engagement		City of Anaheim general fund dollars			TARGETED POPULATIONS (please "x" all that apply)			
Land Consent Fund	FY 2022-2023	* 20 000 000 00		Systems Support Activities		to pay for multiple shelter sites and operations, multidisciplinary outreach		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
Local General Fund	FY 2023-2024	- \$ 32,000,000.00	,	Non-Congregate Shelter/ Interim Housing		team activities, and relocation of trespassing unsheltered individuals		EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
						into housing.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2022-2023			Outreach and Engagement		Department of Justice funding to support multidisciplinary outreach teams.			TARGETED P	POPULATIONS (please "x" all tha	t apply)	
Other /please enter funding source)	FY 2022-2023	\$ 750,000,00	750,000.00 Federal Agency –					ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth	
Other (please enter funding source)	FY 2023-2024	- φ /50,000.00					^	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

				Table 3. Landscape Ana	llysis of State, Federal and Local Funding						
Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided				ons Served opriate population[s])		
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing				TARGETED POP	PULATIONS (please "x" all tha	t apply)	
HOME Program - via HUD	FY 2022-2023	\$ 5.011.194.00	Federal Agency		One-time allocation of HOME Program funds to support the development of 69 permanent	x	ALL PEOPLE EXPERIENCING	People Exp Chronic Homelessness	Veterans	Parenting Youth	
			3 1,		supportive housing units for people experiencing homelessness in two different projects.		HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing				TARGETED POP	PULATIONS (please "x" all tha	t apply)	
HOME - American Rescue Plan Program (HOME-	FY 2024-2025				Funding to support the development of permanent supportive housing for people		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
ARP) - via HUD		\$ 6,183,914.00	Federal Agency		experiencing homelessness (project to be determined following competitive procurement process)	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
					processy			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022			Rental Assistance				TARGETED POP	PULATIONS (please "x" all tha	t apply)	
				Non-Congregate Shelter/ Interim Housing	Funding to support the development of homeless facilities and the delivery of services to		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
Emergency Solutions Grants (ESG) - via HUD		\$ 489,141.00	Federal Agency		homeless and those at-risk of becoming homeless in Santa Ana.	х	X EXPERIENCING HOMELESSNESS People Exp Severe Mental Illness People Exp HIV		People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing	Funding for the operation of two temporary			TARGETED POP	PULATIONS (please "x" all tha	t apply)	
Emergency Solutions Grants - CV (ESG-CV) - via	FY 2022-2023				shelters including motel vouchers to assist families who have become homeless during the		ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth	
HUD		\$ 8,065,000.00	Federal Agency		pandemic, while simultaneously also funding the construction of the new navigation center. Remaining funds will be re-directed to the	х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
					operation of the new shelter once it is complete.			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing				TARGETED POR	PULATIONS (please "x" all tha	t apply)	
Community Development Block Grant (CDBG) -					One-time allocation of CDBG Program funds for the development of 89 units of permanent		ALL PEOPLE	X People Exp Chronic Homelessness	X Veterans	Parenting Youth	
via HUD		\$ 1,687,047.00	Federal Agency		supportive housing for people experiencing homelessness, including 38 units designated for homeless veterans.	Х	EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing				TARGETED POP	PULATIONS (please "x" all tha	t apply)	
Community Development Block Grant - CV					One time assistance for families who are placed		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
(CDBG-CV) - via HUD		\$ 25,000.00	Federal Agency		One time assistance for families who are placed X	x EXPERIENCING	x EXPERIENCING	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 8,422,162.84	4 State Agency	Outreach and Engagement	Utilize HHAP (Round 1) funds for the delivery of permanent housing and to work with Kingdom Causes dba City Net to provide outreach services in the following categories; engagement services, case management, emergency mental		TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing		ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth		
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing		X EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
	FY 2024-2025			Administrative Activities	health, transportation, services for special populations, and COVID-19 services.		X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022		0 State Agency	Non-Congregate Shelter/ Interim Housing			TARGETED POPULATIONS (please "x" all that apply)				
Homeless Housing, Assistance and Prevention	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Utilize HHAP (Round 2) for outreach services and the contstruction of a new navigation center to house up to 200 indiviudals with an exit strategy for all residents.	ALL PEOPLE	X People Exp Chronic Homelessness	X Veterans	X Parenting Youth		
Program (HHAP) - via Cal ICH	FY 2023-2024	\$ 3,981,386.00		Outreach and Engagement		HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of X Parenting Youth		
				Administrative Activities			X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022			Non-Congregate Shelter/ Interim Housing			TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023	.	O State Agency		Permanent Local Housing Allocation funds for the operation of the new emergency navigation acenter	ALL PEOPLE	People Exp Chronic Homelessness	Veterans	Parenting Youth		
Other (please enter funding source)		- \$ 2,803,706.00 S				X EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2022-2023	- \$ 4,357,828.00 -	0 State Agency	Non-Congregate Shelter/ Interim Housing			TARGETED POPULATIONS (please "x" all that apply)				
Other (please enter funding source)					PLHA 2021 funding for the operation of the new navigation center	ALL PEOPLE	X People Exp Chronic Homelessness	X Veterans	X Parenting Youth		
Other (please enter runding source)						HOMELESSNESS	x People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of X Parenting Youth		
							X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022	\$ 2,929,704.00		Permanent Supportive and Service-Enriched Housing			TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023		0 Federal Agency		Annual Emergency Housing Voucher Housing Assistance Payments for 89 EHVs in various scattered site tenant-based housing opportunities	ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth		
Emergency Housing Vouchers (EHVs) - via HUD	FY 2023-2024					X EXPERIENCING HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 8,399,468.00 Federal Agency		Permanent Supportive and Service-Enriched Housing			TARGETED POP	PULATIONS (please "x" all th	at apply)		
	FY 2022-2023			Annual Housing Choice Voucher Housing	ALL PEOPLE	X People Exp Chronic Homelessness	Veterans	Parenting Youth			
	FY 2023-2024		Federal Agency		Assistance Payments for 235 project-based vouchers in six different projects	X EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		
	FY 2021-2022			Permanent Supportive and Service-Enriched Housing			TARGETED POP	PULATIONS (please "x" all th	at apply)		
HUD-VA Supportive Housing Program Vouchers	FY 2022-2023	¢ 9 869 252 NN	Federal Agency		Annual HUD-VASH Voucher Housing Assisstance Payments for 246 households in different	ALL PEOPLE	People Exp Chronic Homelessness	X Veterans	Parenting Youth		

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])			
(HUD-VASH) - via HUD	FY 2023-2024	y 3,003,232.00	reactaragency		projects, including 109 project-based vouchers in two different projects	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	- \$ 8,448,790.00) Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Mainstream Voucher Program Housing Assistance Payments for 231 households in different projects, including 26 project-based vouchers in one project		TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					ALL PEOPLE 3	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024					HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2021-2022		0 Local Agency	Permanent Supportive and Service-Enriched Housing			TARGETED POPULATIONS (please "x" all that apply)			
Other (please enter funding source)		\$ 1,656,947.00			One-time allocation of Low and Moderate Income Housing Asset Funds for the	ALL PEOPLE X EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
other (please effect variating source)		\$ 1,030,347.00			development of 16 units of permanent supportive housing.	HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2022-2023	- \$ 1,297,693.00 Fe)Federal Agency	Permanent Supportive and Service-Enriched Housing			TARGETED POPULATIONS (please "x" all that apply)			
Other (please enter funding source)					One-time allocation of remaining Neighborhood Stabilitzation Program funds for the development of 43 units of permanent supportive housing	ALL PEOPLE X EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
Other (please efficer fulfulling source)						HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2022-2023	- \$ 1,514,113.00 L		Permanent Supportive and Service-Enriched Housing			TARGETED POPULATIONS (please "x" all that apply)			
Other (please enter funding source)			Local Agency		One-time allocationof Inclusionary Housing Program funds for the development of 26 permanent supportive housing units	ALL PEOPLE X EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
(p		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				HOMELESSNESS	People Exp Severe Mental Illness People Exp HIV/ AID	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	One-time allocationof remaining Rental Rehabilitation Program funds for the development of 26 permanent supportive housing units		TARGETED POP	TARGETED POPULATIONS (please "x" all that		
Other (please enter funding source)		\$ 386,523.00	State Agency			ALL PEOPLE X EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth	
						HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2022-2023	- \$ 1,150,550.00 Federal Agency		Permanent Supportive and Service-Enriched Housing			TARGETED POPULATIONS (please "x" all that apply)			
				One-time allocation of ESG-CV funds for Housing Navigation and Landlord incentives to lease-up 89 Emergency Housing Vouchers	ALL PEOPLE X EXPERIENCING	X People Exp Chronic Homelessness	Veterans	Parenting Youth		
					HOMELESSNESS	X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth		
							X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])				
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$ 311 500 00		Permanent Supportive and Service-Enriched Housing	One-time allocation of Housing Authority EHV Service Fee funds for Housing Navigation and Landlord incentives to lease-up 89 Emergency Housing Vouchers		ALL PEOPLE > EXPERIENCING - HOMELESSNESS > S	TARGETED POPULATIONS (please "x" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
		\$ 311,500.00						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	- \$ 4,896,136.00		Permanent Supportive and Service-Enriched Housing	\$788,000 - appraised value of 99-Year Ground Lease of land for the development of 16 units of permanent supportive housing; \$4,108,136 - appraised value of 62-Year Ground Lease of land for the development of 43 units of permanent		ALL PEOPLE) EXPERIENCING - HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023					f X E		People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
					supportive housing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	