



COUNTY LOCAL HOMELESSNESS PLAN

HOUSING AND HOMELESSNESS INCENTIVE PROGRAM

Submitted by CalOptima to DHCS on June 30, 2022

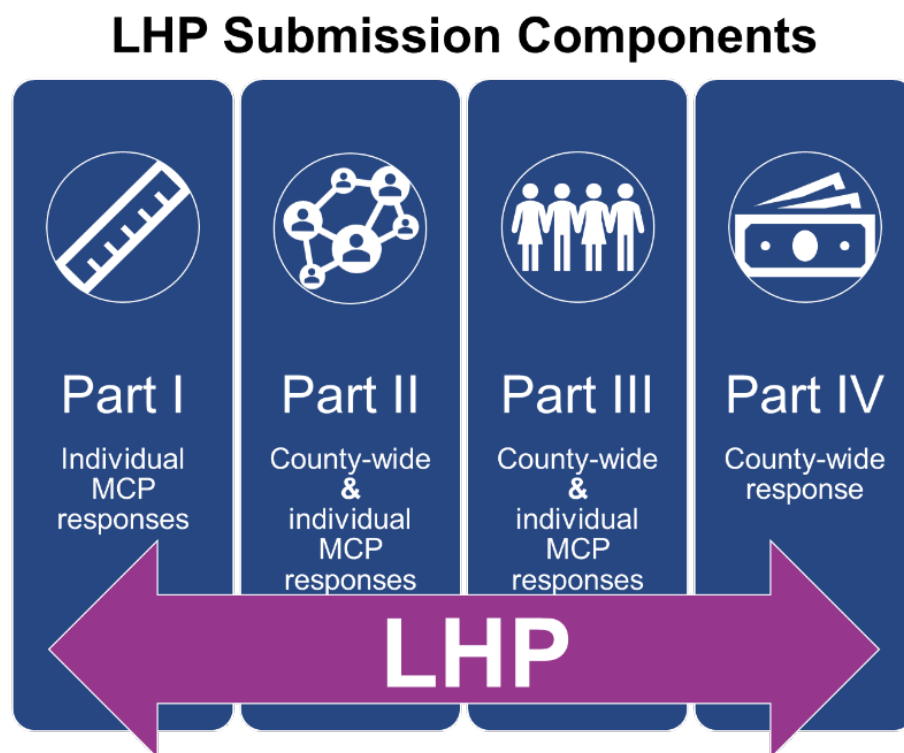
PURPOSE OF THIS LOCAL HOMELESSNESS PLAN TEMPLATE

The Housing and Homelessness Incentive Program (HHIP) is a voluntary incentive program through which Medi-Cal Managed Care Plans (MCPs) may earn incentive funds for improving health outcomes and access to whole person care services by addressing homelessness and housing insecurity as social drivers of health and health disparities.

The California Department of Health Care Services (DHCS) is providing this Local Homelessness Plan (LHP) Template as a required submission component for MCPs seeking to participate in HHIP.

MCPs must collaborate with their local Continuums of Care (CoCs) and, if applicable, other MCPs operating in the same county to complete **one county Local Homelessness Plan (LHP)** (this Word file template). In addition, **each MCP** must complete a unique MCP LHP (see separate Excel template for this submission). For counties where multiple MCPs operate, the MCPs should select one organization to submit the county LHP to DHCS. Unique MPC LHP Excel files can be submitted separately to DHCS.

Completed county and unique MCP LHPs should be submitted to DHCS by June 30, 2022.



Part I of the LHP Template is based on **unique MCP responses**. Parts II and III include **both** aggregate county-wide and MCP-specific responses; and Part IV is an **aggregate county-wide response**.

- **PART I: HHIP MEASURES**

This section includes the required measures each MCP must complete. As noted above, this section should be completed by **EACH MCP**, providing only MCP-specific information. MCPs must provide quantitative and narrative responses to these measures, which are intended to provide DHCS with information on current regional progress on and upcoming goals for each of the three HHIP priority areas:

- (i) **Partnerships and capacity** to support referrals for services;
- (ii) **Infrastructure** to coordinate and meet member housing needs; and
- (iii) **Delivery** of services and member engagement.

See excel template for this unique MCP LHP submission.

- **PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS**

This section provides MCPs with a format to describe their specific strategies for addressing identified housing and service gaps in their service areas as well as how these strategies align with the aggregate county approach (as determined by all CoCs and MCPs collaborating in this county). The county approach should align with and aim to meet HHAP Outcome Goals. As noted above, this section includes *both* (1) an aggregate county-wide response and (2) MCP-specific responses, where *each MCP* must provide separate responses. See excel template for this unique MCP LHP submission.

- **PART III: LANDSCAPE ANALYSIS OF DEMOGRAPHICS, NEEDS, AND GAPS**

This section establishes a format for MCPs to provide the following required information:

- (i) A **local landscape analysis** that assess the current number of people experiencing homelessness and existing resources which address homelessness. This landscape analysis is intended to align with the *Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3)* application landscape analysis, which utilizes data from the Homeless Management Integration System (HMIS), point-in-time (PIT) counts, and other local needs assessments.
- (ii) **Identification of the number of individuals and families served.** This response should include information on the demographics of those served, types of intervention services provided, and demographics of subpopulations that are underserved, relative to the proportion of individuals in that subpopulation experiencing homelessness.

- **PART IV: IDENTIFICATION OF FUNDING AVAILABILITY**

This section requests the following required information be attached as an appendix:

- (i) **Identification of available funding currently being used, and budgeted to be used, to provide housing and homelessness-related services** to persons experiencing homelessness or at imminent risk of homelessness, as described in the HHAP-3 assessment of state, federal, and local funds available.

LHP SUBMISSION STRUCTURE

The following LHP Template for HHIP funding must be submitted in in full, including the following four parts:

- **PART I: HHIP Measures** completed by each MCP in the unique MCP LHP submission. See excel template for this unique MCP LHP submission.
- **PART II: MCP Strategies**, which includes both aggregate and unique MCP components, with county-wide strategies submitted as a part of this county LHP and MCP-specific components included in the unique MCP LHP submission
- **PART III: Landscape Analysis**, which includes both aggregate and unique MCP components, with the county-wide analysis submitted as a part of this county LHP and MCP-specific analyses included in the unique MCP LHP submission
- **PART IV: Funding Availability Assessment** included as an appendix to this county LHP submission

MCP INFORMATION

Provide the name of the county for this county LHP submission and list the MCP(s) participating in the submission (each MCP is also required to submit a unique MCP LHP using the Excel template provided by DHCS).

County Name		
MCP Name	Lead Contact Person Name and Title	Contact Email Address
CalOptima	Mike Wood	mwood@caloptima.org
CalOptima	Katie Balderas	katie.balderas@caloptima.org
CalOptima	Sarah Nance	sarah.nance@caloptima.org

PART I: HHIP MEASURES

Each MCP participating in HHIP must complete the HHIP Measures via the MCP LHP submission. See MCP LHP excel template provided by DHCS.

Part I scoring: 190 points available

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs are required to work together, and with local partners, to identify key components of the county strategy in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. The strategy should be informed by, and align with, the findings from the local landscape analysis (Part III of this LHP).

In preparing this narrative response, MCPs are strongly encouraged to use and/or adapt content from: (1) local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) the CoC's most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

All MCPs in the county should collaborate to provide one narrative response in the space provided below detailing the overall county approach in the space below. MCPs will also submit their own strategy (in the MCP Excel submission), which should align with the county strategy detailed below. See excel template for this unique MCP Part II submission.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS IN THE COUNTY

County Narrative Description (200-word limit)

Orange County will boost regional coordination and engagement services to enhance linkages to housing and supportive services. Street-based case management, physical and behavioral healthcare, and housing navigation services will connect individuals experiencing homelessness to emergency shelter and short-term housing solutions with the ultimate goal of securing a permanent housing placement. Orange County will continue to improve efforts to identify those at-risk of homelessness and those experiencing homelessness through the Point-in-Time Count and link them to resources and/or housing opportunities through the Coordinated Entry System. Housing navigation and sustaining services will ensure that individuals are able to identify, secure, and sustain their housing in a tough rental environment. Additionally, Orange County will continue to work closely with landlords by providing deposits for damage claims, unit holding fees, and other landlord incentives. Orange County will expand diversion and prevention resources to address the needs of those who become homeless for the first time or reduce the length of individuals remain homeless. Orange County will develop strategies targeted at populations disproportionately impacted by homelessness, including Black and Hispanic/Latino individuals, transitional-aged youth, survivors of domestic violence, families with children, older adults, formerly incarcerated individuals, and people with disabilities.

PART III: LANDSCAPE ANALYSIS OF COUNTY DEMOGRAPHICS, NEEDS, AND GAPS

A. Landscape Analysis of County Needs and Demographics

All MCPs in the county should collaborate to provide a county-wide landscape analysis, using the table below, of current county needs and demographics, in alignment with the HHAP-3¹ landscape analysis utilizing relevant data from the Homeless Management Integration System (HMIS), 2019 PIT count data,² and other local needs assessments. See excel template for this unique MCP Part III submission.

If data is unavailable for the MCPs in the county, the MCPs must detail their approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 1000 characters.

Please use TABLE 1 below to provide one county-wide response outlining key data regarding people experiencing homelessness in the county.

Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).

TABLE 1 (EXAMPLE ONLY — San Francisco County):

	County	
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	8,035	HUD PIT Count, 2019

¹ MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available

² DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information

Table 1. Landscape Analysis of County Needs and Demographics

	Number of People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	5,718	HUD PIT Count, 2022
# of People Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	2,661	HUD PIT Count, 2022
# of People Who are Unsheltered	3,057	HUD PIT Count, 2022
Household Composition		
# of Households without Children	4,510	HUD PIT Count, 2022
# of Households with At Least 1 Adult & 1 Child	389	HUD PIT Count, 2022
# of Households with Only Children	7	HUD PIT Count, 2022
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	2,408	HUD PIT Count, 2022
# of Adults Who are Experiencing Serious Mental Illness	1,445	HUD PIT Count, 2022
# of Adults Who are Experiencing Substance Use Disorders	1,633	HUD PIT Count, 2022
# of Adults Who are Veterans	280	HUD PIT Count, 2022

# of Adults with HIV/AIDS	129	HUD PIT Count, 2022
# of Adults Who are Survivors of Domestic Violence	515	HUD PIT Count, 2022
# of Unaccompanied Youth (under 25)	7	HUD PIT Count, 2022
# of Parenting Youth (under 25)	34	HUD PIT Count, 2022
# of People Who are Children of Parenting Youth	46	HUD PIT Count, 2022
Gender Demographics		
# of Women/Girls	2,069	HUD PIT Count, 2022
# of Men/Boys	3,617	HUD PIT Count, 2022
# of People Who are Transgender	17	HUD PIT Count, 2022
# of People Who are Gender Non-Conforming	15	HUD PIT Count, 2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2,501	HUD PIT Count, 2022
# of People Who are Non-Hispanic/Non-Latino	3,217	HUD PIT Count, 2022
# of People Who are Black or African American	483	HUD PIT Count, 2022
# of People Who are Asian	195	HUD PIT Count, 2022

# of People Who are American Indian or Alaska Native	211	HUD PIT Count, 2022
# of People Who are Native Hawaiian or Other Pacific Islander	57	HUD PIT Count, 2022
# of People Who are White	4,056	HUD PIT Count, 2022
# of People Who are Multiple Races	716	HUD PIT Count, 2022
# of People Who did Not Disclose	N/A	

B. Landscape Analysis of People Receiving Services

Please use **TABLE 2** to report the total number of individuals served county-wide. The data provided within Table 2 should represent **the most current and accurate way of estimating the annual number and demographics** of people participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and individuals and households may be counted in multiple categories.

MCP(s) must cite their data sources. If data is unavailable for the MCP county submission, the MCP(s) must detail the approach to improving data connectivity and identification for future submissions, including timing for implementing the approach. Please submit this as a written attachment using no more than 500 words.

Table 2 uses the following service terms:

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people's basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Table 2. Landscape Analysis of County Services

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Other Permanent Housing (PH- Housing Only, PH- Housing with Services (No disability required, Services Only, & Other (Does not fall into a HUD project type ex. joint projects)	Source(s) and Time-frame of Data
Household Composition									
# of Households without Children	1,558	582	106	2,632	N/A	4,490	2,712	1,430	HMIS 10/1/20–9/30/21
# of Households with At Least 1 Adult & 1 Child	629	2,218	381	468	N/A	9,564	188	2,231	HMIS 10/1/20–9/30/21
# of Households with Only Children	0	0	24	174	N/A	38	22	14	HMIS 10/1/20–9/30/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic	831	276	10	1,090	N/A	9	1,270	600	HMIS 10/1/20–9/30/21

Homeless- ness									
# of Adults Who are Experiencing Serious Mental Illness	983	244	79	865	N/A	407	1,169	607	HMIS 10/1/20– 9/30/21
# of Adults Who are Experiencing Substance Use Disorders	348	87	94	708	N/A	30	1,111	241	HMIS 10/1/20– 9/30/21
# of Adults Who are Veterans	512	256	4	79	N/A	208	109	339	HMIS 10/1/20– 9/30/21
# of Adults with HIV/AIDS	41	2	1	136	N/A	34	46	37	HMIS 10/1/20– 9/30/21
# of Adults Who are Survivors of Domestic Violence	330	382	88	527	N/A	428	589	393	HMIS 10/1/20– 9/30/21
# of Un- accompanied Youth (under 25)	39	42	46	335	N/A	116	199	86	HMIS 10/1/20– 9/30/21
# of Parenting Youth (under 25)	15	66	14	10	N/A	93	1	36	HMIS 10/1/20– 9/30/21
# of People Who are Children of Parenting Youth	27	90	43	13	N/A	55	5	78	HMIS 10/1/20– 9/30/21
Gender Demographics									
# of Women/Girls	999	1,458	308	1,315	N/A	7,675	1,480	1,914	HMIS 10/1/20– 9/30/21

# of Men/Boys	1,174	1,336	204	1,929	N/A	6,525	3,194	1,752	HMIS 10/1/20– 9/30/21
# of People Who are Transgender	7	2	0	21	N/A	3	14	4	HMIS 10/1/20– 9/30/21
# of People Who are Gender Non-Conforming	1	2	1	11	N/A	7	7	6	HMIS 10/1/20– 9/30/21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	592	1,603	316	1,344	N/A	6,373	1,797	1,490	HMIS 10/1/20– 9/30/21
# of People Who are Non-Hispanic/Non-Latino	1,562	1,189	193	1,833	N/A	6,424	2,180	2,143	HMIS 10/1/20– 9/30/21
# of People Who are Black or African American	294	413	60	343	N/A	1,053	345	381	HMIS 10/1/20– 9/30/21
# of People Who are Asian	88	63	12	101	N/A	1,778	100	90	HMIS 10/1/20– 9/30/21
# of People Who are American Indian or Alaska Native	46	101	12	103	N/A	200	100	84	HMIS 10/1/20– 9/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	19	42	2	30	N/A	117	41	62	HMIS 10/1/20– 9/30/21

# of People Who are White	1,607	1,954	397	2,429	N/A	7,435	3,338	2,669	HMIS 10/1/20– 9/30/21
# of People Who are Multiple Races	82	174	27	103	N/A	397	77	132	HMIS 10/1/20– 9/30/21

PART IV: IDENTIFICATION OF FUNDING AVAILABILITY

Please submit the HHAP-3 assessment of funding availability for your county (or the HHAP-2 assessment, if the HHAP-3 assessment is unavailable) as an appendix to this LHP Template.

Materials for each round of HHAP can be accessed on the [HHAP website](#).

Part IV scoring: 10 points available

PART I: HHIP MEASURES

CalOptima submitted to DHCS on June 30, 2022

Please provide the name of the MCP completing the MCP LHP submission and the county for which it will be submitted:

MCP Name	Lead Contact Person Name	Title	Contact Email Address	County Name			
CalOptima	Katie Balderas	Director	katie.balderas@caloptima.org	Orange			
Priority Area	Measurement Area	Available Points	Measure Numerator	MCP Numerator Submission	Measure Denominator	MCP Denominator Submission	
1. Partnerships and capacity to support referrals for services	1.1 Engagement with CoC, including, but not limited to: - Attending CoC meetings - Joining the CoC board - Joining a CoC subgroup or workgroup - Attending a CoC webinar During program evaluation, DHCS will administer surveys to the CoC so that the Department can better understand the level of engagement from the MCP.	10	Narrative submission (500 character limit) In the cell to the right, provide a narrative description of the MCP's engagement with the CoC, citing the number of CoC meetings attended and any formal involvement, such as joining the board or a workgroup. Engagement with the CoC should be based on the MCP and CoC joint determination of the most effective way to partner. Include the name and contact information of your primary contact at the CoC.	In 2021, CalOptima nominated staff for the CoC Board, but was unable to secure a seat. Three staff are part of general membership. From 1/1/22-4/30/22, staff attended all regular board meetings and 5 committee meetings. Staff regularly meet with staff from OC CoC and HHAP applicant cities (Santa Ana and Anaheim). CalOptima plans to nominate a staff person for the CoC Board in 2022 and work with the CoC to identify other opportunities for involvement. CoC Contact: Zulima Lundy, ZLundy@ochca.com			
	1.2 Connection and integration with the local Coordinated Entry System <i>Priority Measure</i>	20	Narrative submission (500 character limit) In the cell to the right, provide a narrative description of how the MCP intends to engage with the CoC and better understand the Coordinated Entry System (CES) in the county, including a feasibility assessment for the MCP to become a CES access point. If there is already engagement in place, the MCP should provide a narrative description of its current level of engagement.	CalOptima staff have participated in CES Committee meetings and engaged CES staff and identified two opportunities to support CES, including 1) joint development of workflows and providing emergency department visits and inpatient stay data to support prioritization of processes and 2) CalOptima's Homeless Response Team has been identified as a potential CES access point. Establishment of provider incentives to become access points are also being examined, among other opportunities.			
	1.3 Outreach and engagement efforts and approach to providing medically appropriate and cost-effective housing-related Community Supports services or other housing-related services to MCP members who are experiencing homelessness		10	Part A: Checkboxes (3) Use the 2019 PIT count to approximate the number of MCP members who may be homeless and are not receiving medically appropriate and cost-effective housing-related Community Supports (measurement area 3.4) or other housing-related services, please select the top three barriers for these members receiving services from the list below:	Part B: Three narrative submissions (500-character limit each) Provide a narrative response, describing the approach that MCPs will take to address the barriers to providing housing-related services, for each of the three barriers selected in Part A.		
				Adequate network of providers to meet demand			
Outreach and engagement efforts				CalOptima's contracted Enhanced Care Management Providers will utilize community resources such as County Outreach and Engagement team, shelters, and other community-based organizations to locate and engage members who are not receiving Community Supports services.			
Availability of affordable long-term housing				CalOptima is engaging with the four Housing Authorities and the Housing for Health OC Collaborative to coordinate the utilization of specific vouchers for members who are receiving CalAIM services.			
Accessible services and supports for individuals with SMI/SED							
MCP's housing-related programmatic infrastructure is in early stages of development				CalOptima implemented housing navigation/transition, housing deposits, housing sustaining tenancy services and recuperative care as of January 1, 2022. As these services are new, CalOptima expects to grow its housing provider network as well as implement new housing services (i.e. short-term post-hospitalization housing and day habilitation starting July 1, 2022) to strengthen the housing system of care in Orange County.			
Other (please specify)							

			<p>Narrative submission (500 character limit) (in the cell to the right)</p> <p>If the MCP responds NO to the question above, the MCP must provide a description of steps it will take to achieve access to HMIS and associated timing</p> <p>If MCP responds YES to the question above, mark "N/A."</p>	<p>CalOptima staff from its Homeless Health Initiatives, Legal, Information Technology Services and Executive team will coordinate with the CoC and 211OC (the HMIS Administrator) to secure the required legal agreements, establish appropriate data connectivity and develop workflows so that CalOptima staff can enter member data into HMIS and obtain access to HMIS data for member-matching. CalOptima began planning for these activities in June 2022 and aims to have an agreement in place by end of 2022.</p>		
	<p>2.3 MCP process for tracking and managing referrals for the housing-related Community Supports it is offering during the measurement period, which may include:</p> <ol style="list-style-type: none"> 1. Housing Transition Navigation 2. Housing Deposits 3. Housing Tenancy and Sustaining Services 4. Recuperative Care 5. Short-Term Post-Hospitalization Housing 6. Day Habilitation Programs <p>MCPs will be evaluated based only on the Community Supports they are offering during the measurement period.</p>	10	<p>Narrative submission (500 character limit per entry)</p> <p>Provide a narrative description of the MCP's process to track and manage referrals (i.e., tracking via closed loop referrals") for the housing-related Community Supports it is offering during the measurement period</p> <p><i>*Closed loop referral is defined as coordinating and referring the Member to available community resources and following up to ensure services were rendered.</i></p>	<p>In the cells below, input a narrative description for the Community Supports listed on the lefthand side.</p> <p>Note "N/A" for any housing-related Community Support the MCP did not provide during the measurement period.</p>		
			1. Housing Transition Navigation	CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service.		
			2. Housing Deposits	CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service.		
			3. Housing Tenancy and Sustaining Services	CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service.		
			4. Recuperative Care	CalOptima Connect, the system used for following and coordinating service referrals, authorizations and tracking of Community Supports, is a closed loop system. When a referral is received, it is sent over to the provider (vendor) who then submits an authorization request to the Health Network (member's primary care network). Once this is complete is sent to the referring provider, stating service authorized, as well as dates and units of service.		
			5. Short-Term Post-Hospitalization Housing	N/A - To be implemented 7/1/22		
			6. Day Habilitation Programs	N/A - To be implemented 7/1/22		
3. Delivery of services and member engagement	3.1 Percent of MCP Members screened for homelessness/risk of homelessness	10	<p>Quantitative submission (numerator)</p> <p>Enter the number of MCP members screened for homelessness or risk of homelessness from January 1, 2022 to April 30, 2022</p>	11,233	<p>Quantitative submission (denominator)</p> <p>Enter the total number of MCP members during the measurement period of January 1, 2022 to April 30, 2022</p>	907,099

	3.2 MCP Members screened for homelessness or risk of homelessness who were discharged from an inpatient setting or have been to the emergency department for services two or more times in a 4-month period	10	Quantitative submission (numerator) Enter the number of MCP members who were discharged from an inpatient setting or in the emergency department for services two or more times who were screened for homelessness or risk of homelessness from January 1, 2022 to April 30, 2022	901	Quantitative submission (denominator) Enter the number of MCP members who were discharged from an inpatient setting or in the emergency department for services two or more times between January 1, 2022 to April 30, 2022	26,875
	3.3 MCP efforts to support the CoC in the collection of point in time (PIT) count of members determined as homeless	10	Narrative submission (500 character limit) Describe the CoCs needs (i.e. capacity, funding) for conducting the 2023 PIT count and how the MCP anticipates supporting the CoC for the 2023 PIT count	CalOptima will begin meeting with CoC stakeholders and PIT leads in Fall 2022 to support planning for the 2023 PIT count. Opportunities have been identified where CalOptima can assist with these efforts including providing funding for care packages, cell phones for individuals surveyed and volunteer recruitment. CalOptima will work with Street Medicine providers to deliver medical services, as needed, to individuals experiencing homelessness for the duration of the survey period.		
	3.4 MCP members in the ECM Population of Focus (PoF) "Individuals and Families Experiencing Homelessness receiving at least one housing-related Community Supports.	10	Quantitative submission (numerator) Enter the number of MCP members who were determined homeless or at risk of homelessness and received at least one the MCP's offered housing-related Community Supports during the measurement period of January 1, 2022 to April 30, 2022: 1. Housing Transition Navigation 2. Housing Deposits 3. Housing Tenancy and Sustaining Services 4. Recuperative Care 5. Short-Term Post-Hospitalization Housing 6. Day Habilitation Programs	In each cell below, enter the requested figures. If an MCP did not offer the Community Support during the measurement period, list "N/A." 416 144 114 80 N/A - To be implemented 7/1/22 N/A - To be implemented 7/1/22	Quantitative submission (denominator) In the cell to the right, enter the number of MCP members who qualify for the ECM Population of Focus (PoF) "Individuals and Families Experiencing Homelessness" during the measurement period of January 1, 2022 to April 30, 2022:	5,926
	3.5 MCP Members who were successfully housed <i>Priority Measure</i>	20	Quantitative submission (numerator) Enter the number of MCP members experiencing homelessness who were successfully housed from January 1, 2022 to April 30, 2022	66	Quantitative submission (denominator) Enter the number of MCP members experiencing homelessness during the measurement period of January 1, 2022 to April 30, 2022	10,155
	Total available points	190	Numerator for 3.5 represents total unique members for the timeframe using available CalOptima data			

PART II: MCP STRATEGIES TO ADDRESS IDENTIFIED HOUSING AND SERVICE GAPS

MCPs should identify strategies they will deploy to make progress in preventing and reducing homelessness over the two-year program period of January 1, 2022 through December 31, 2023. These strategies should be informed by and align with the findings from the local landscape analysis (Part III of the LHP Template) and the county strategy as outlined in the county LHP submission.

Each MCP must provide a narrative response detailing its specific strategies and how these strategies align with the overall county approach detailed in the county LHP submission.

In preparing these narrative responses, applicants are strongly encouraged to use and/or adapt content from: (1) their current local strategic plans or action plans for preventing and ending homelessness; (2) prior HHAP applications and reporting; (3) their most recent applications under the U.S. Department of Housing and Urban Development (HUD)'s Continuum of Care program; (4) and/or other relevant local policy documents or plans.

Part II scoring: 100 points available (inclusive of both the county submission and unique MCP submission).

MCP Narrative Description (1000 character limit)

CalOptima will develop agreements for data integration into HMIS and other systems needed for member matching and revise its algorithm to identify members who are at risk or currently experiencing homelessness using a variety of screening and diagnostic inputs for prevention and intervention efforts. CalOptima will seek to identify those not enrolled in Medi-Cal and initiate enrollment and connection to CalAIM Community Supports. CalOptima will integrate into regional outreach efforts and expand existing homeless health programs through street medicine and other services. Street medicine will link individuals to a medical home and prioritize connecting emergency department and hospital high utilizers to social services, including shelter, recuperative care, and long-term housing. CalOptima will work with housing providers to support navigation, landlord incentives, and sustaining services to support members' ability to identify, secure, and remain in stable housing.

PART III: LANDSCAPE ANALYSIS OF MEMBER DEMOGRAPHICS, NEEDS, AND GAP!

[Part III scoring: 80 points available (inclusive of both the county submission and unique MCP submission).]

A. Landscape Analysis of Member Needs and Demographics¹

The information provided in TABLE 1 should reflect the MCP's most current and accurate estimate of the number and demographics of their Members experiencing homelessness on the day that the MCP is preparing the data. These figures should align with the HHAP-3² application form for demographic information and could also rely on utilizing: (1) data from HMIS, PIT counts³, Continuum of Care Housing Inventory Count (HIC) data; and (2) any recently conducted local needs assessments, analyses, etc.

Table 1. Landscape Analysis of Member Needs and Demographics

	Members Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF MEMBERS EXPERIENCING HOMELESSNESS	5718	HUD PIT Count, 2022
# of Members Who are Sheltered (Emergency Shelter (ES), Transitional Housing (TH), Supportive Housing (SH))	2661	HUD PIT Count, 2022
# of Members Who are Unsheltered	3057	HUD PIT Count, 2022
Household Composition		
# of Households without Children	4510	HUD PIT Count, 2022
# of Households with At Least 1 Adult & 1 Child	389	HUD PIT Count, 2022
# of Households with Only Children	7	HUD PIT Count, 2022
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	2408	HUD PIT Count, 2022
# of Adults Who are Experiencing Serious Mental Illness	1445	HUD PIT Count, 2022
# of Adults Who are Experiencing Substance Use Disorders	1633	HUD PIT Count, 2022
# of Adults Who are Veterans	280	HUD PIT Count, 2022
# of Adults with HIV/AIDS	129	HUD PIT Count, 2022
# of Adults Who are Survivors of Domestic Violence	515	HUD PIT Count, 2022
# of Unaccompanied Youth (under 25)	7	HUD PIT Count, 2022
# of Parenting Youth (under 25)	34	HUD PIT Count, 2022
# of People Who are Children of Parenting Youth	46	HUD PIT Count, 2022
Gender Demographics		
# of Women/Girls	2069	HUD PIT Count, 2022
# of Men/Boys	3617	HUD PIT Count, 2022
# of People Who are Transgender	17	HUD PIT Count, 2022
# of People Who are Gender Non-Conforming	15	HUD PIT Count, 2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	2501	HUD PIT Count, 2022
# of People Who are Non-Hispanic/Non-Latino	3217	HUD PIT Count, 2022
# of People Who are Black or African American	483	HUD PIT Count, 2022
# of People Who are Asian	195	HUD PIT Count, 2022
# of People Who are American Indian or Alaska Native	211	HUD PIT Count, 2022
# of People Who are Native Hawaiian or Other Pacific Islander	57	HUD PIT Count, 2022
# of People Who are White	4056	HUD PIT Count, 2022
# of People Who are Multiple Races	716	HUD PIT Count, 2022

B. Landscape Analysis of Member Receiving Services

Please use TABLE 2 to report the number of MCP members served by existing services. The data provided within Table 2 should represent the MCPs' current number of Members along with a summary of demographic information of Members participating in or being served by the different intervention types, including subpopulations that are underserved relative to their proportion of individuals experiencing homelessness in the jurisdiction. It is important to note that intervention types are not mutually exclusive, and Members may be counted in multiple categories.

Table 2. Landscape Analysis of Member Receiving Services

	Permanent Supportive Housing	Rapid Rehousing	Transitional Housing	Interim Housing or Emergency Shelter	Diversion Services and Assistance	Homelessness Prevention Services & Assistance	Outreach and Engagement Services	Other: Other Permanent Housing (PH-Housing Only, PH-Housing with Services (No disability required, Services Only, & Other (Does not fall into a HUD project type ex. joint projects)	Source(s) and Time-frame of Data
	(PSH)	(RRH)	(TH)	(IH / ES)	(DIV)	(HP)	(O/R)		
Household Composition									
# of Households without Children	1558	582	106	2632	N/A	4490	2712	1430	HMIS 10/1/20– 9/30/21
# of Households with At Least 1 Adult & 1 Child	629	2218	381	468	N/A	9564	188	2231	HMIS 10/1/20– 9/30/21
# of Households with Only Children	0	0	24	174	N/A	38	22	14	HMIS 10/1/20– 9/30/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	831	276	10	1090	N/A	9	1270	600	HMIS 10/1/20– 9/30/21
# of Adults Who are Experiencing Serious Mental Illness	983	244	79	865	N/A	407	1169	607	HMIS 10/1/20– 9/30/21
# of Adults Who are Experiencing Substance Use Disorders	348	87	94	708	N/A	30	1111	241	HMIS 10/1/20– 9/30/21
# of Adults Who are Veterans	512	256	4	79	N/A	208	109	339	HMIS 10/1/20– 9/30/21
# of Adults with HIV/AIDS	41	2	1	136	N/A	34	46	37	HMIS 10/1/20– 9/30/21
# of Adults Who are Survivors of Domestic Violence	330	382	88	527	N/A	428	589	393	HMIS 10/1/20– 9/30/21
# of Un-accompanied Youth (under 25)	39	42	46	335	N/A	116	199	86	HMIS 10/1/20– 9/30/21
# of Parenting Youth (under 25)	15	66	14	10	N/A	93	1	36	HMIS 10/1/20– 9/30/21
# of People Who are Children of Parenting Youth	27	90	43	13	N/A	55	5	78	HMIS 10/1/20– 9/30/21
Gender Demographics									
# of Women/Girls	999	1458	308	1315	N/A	7675	1480	1914	HMIS 10/1/20– 9/30/21
# of Men/Boys	1174	1336	204	1929	N/A	6525	3194	1752	HMIS 10/1/20– 9/30/21
# of People Who are Transgender	7	2	0	21	N/A	3	14	4	HMIS 10/1/20– 9/30/21
# of People Who are Gender Non-Conforming	1	2	1	11	N/A	7	7	6	HMIS 10/1/20– 9/30/21
Ethnicity and Race Demographics									
# of People Who are Hispanic/ Latino	592	1603	316	1344	N/A	6373	1797	1490	HMIS 10/1/20– 9/30/21
# of People Who are Non-Hispanic/ Non-Latino	1562	1189	193	1833	N/A	6424	2180	2143	HMIS 10/1/20– 9/30/21
# of People Who are Black or African American	294	413	60	343	N/A	1053	345	381	HMIS 10/1/20– 9/30/21
# of People Who are Asian	88	63	12	101	N/A	1778	100	90	HMIS 10/1/20– 9/30/21
# of People Who are American Indian or Alaska Native	46	101	12	103	N/A	200	100	84	HMIS 10/1/20– 9/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	19	42	2	30	N/A	117	41	62	HMIS 10/1/20– 9/30/21
# of People Who are White	1607	1954	397	2429	N/A	7435	3338	2669	HMIS 10/1/20– 9/30/21
# of People Who are Multiple Races	82	174	27	103	N/A	397	77	132	HMIS 10/1/20– 9/30/21

¹MCPs should be working toward member matching for individuals experiencing homelessness, and the ability to align their member count with the PIT count. If the plan is not yet able to do this, DHCS expects MCPs will work with CoCs and other plans in their county to extrapolate from the PIT count to their member count.

²MCPs may also reference HHAP Round 2 (HHAP-2) applications if additional context is helpful for them, or if Round 3 applications are not yet available.

³DHCS recommends using 2019 PIT count as it is the most recent count that includes unsheltered individuals, or the 2022 PIT count if it's locally available as it will be the most recent information.

Interim Housing	Any program whose primary purpose is to provide temporary shelter for people experiencing homelessness, in general or for specific populations, and which does not require occupants to sign leases or occupancy agreements. Interim housing can include congregate shelter, bridge housing, temporary scattered-site arrangements, and transitional housing programs, among others.
Rental Assistance	Rental assistance programs provide subsidies that help people experiencing homelessness rent housing in the marketplace. Rental assistance typically pays a portion of the total rent and can be temporary or permanent and offered in a variety of program types.
Supportive Housing	Supportive housing is permanent housing for a specific target population—generally people with disabilities/special needs and long histories of homelessness—that is linked to onsite or offsite services that assist the resident to retain the housing, improve their health status, and maximize their ability to live and, when possible, work in the community.
Outreach	Programs that identify and engage people living in unsheltered locations, such as in cars, parks, abandoned buildings, encampments, and on the streets, reaching people who might not otherwise seek assistance or come to the attention of the homelessness service system. Outreach and engagement programs help to ensure that people's basic needs are met while also supporting people to access and navigate pathways toward housing stability.
Prevention/Diversion	Programs that seek to prevent people from losing current housing or to prevent the need for services from the homelessness response system through a rapid return to housing, usually without expectation of ongoing support.

Homeless Housing Assistance and Prevention Round 3 (HHAP-3) County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>			
Homekey (via HCD)	FY 2021-2022	\$ 20,592,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans
	FY 2023-2024			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS
	FY 2024-2025			Administrative Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 20,652,601.00	State Agency	Non-Congregate Shelter/ Interim Housing	State ESG supports the operations of emergency shelter programs and the provision of rapid rehousing services for individuals and families experiencing homelessness in Orange County who have been negatively impacted by the COVID-19 pandemic.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	Veterans
				Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS
				Administrative Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 2,551,978.00	State Agency	Non-Congregate Shelter/ Interim Housing	State ESG supports the operations of emergency shelter programs and the provision of rapid rehousing services for individuals and families experiencing homelessness in Orange County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	Veterans
	FY 2023-2024			Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS
				Administrative Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 244,136.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Federal ESG supports the operations of the Cold Weather Emergency Shelter program and the provision of rapid rehousing services for individuals and families experiencing homelessness in Orange County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	Veterans
								People Exp Severe Mental Illness	People Exp HIV/ AIDS
								People Exp Substance Abuse Disorders	Unaccompanied Youth
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 227,168.00	State Agency	Non-Congregate Shelter/ Interim Housing	Federal CDBG supports the operations of the Cold Weather Emergency Shelter program for individuals and families experiencing homelessness in Orange County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
								People Exp Chronic Homelessness	Veterans
								People Exp Severe Mental Illness	People Exp HIV/ AIDS
								People Exp Substance Abuse Disorders	Unaccompanied Youth
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 5,710,773.00	State Agency	Non-Congregate Shelter/ Interim Housing	CDBG-CV1 funds of \$341,402 supported the unincorporated OC Small Business Relief Program. CDBG-CV3 funds of \$1,215,329 were allocated to an Emergency Rental Relief Program. Funds also supported two Homekey Programs in Stanton and the Alternative Sleeping Location in Laguna Beach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
	FY 2022-2023			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS
								People Exp Substance Abuse Disorders	Unaccompanied Youth
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 11,798,084.00	State Agency	Permanent Supportive and Service-Enriched Housing	NPLH funding supports the development of five (5) affordable and supportive housing projects in Orange County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
	FY 2022-2023							X People Exp Chronic Homelessness	Veterans
								X People Exp Severe Mental Illness	People Exp HIV/ AIDS
								People Exp Substance Abuse Disorders	Unaccompanied Youth

Homeless Housing Assistance and Prevention Round 3 (HHAP-3) County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided		ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served (please "x" the appropriate population[s])			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 26,783,842.87	State Agency	Systems Support Activities	Diversion and Homelessness Prevention	Includes both County and CoC allocations. HHAP supports a variety of activities to fill service gaps in the community. These include emergency shelter operating subsidies, rental assistance, outreach and engagement programs and flexible housing subsidies. HHAP also supports strategic planning and racial equity efforts in Orange County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Outreach and Engagement				X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Rental Assistance						People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other (please enter here)
Encampment Resolution Grants - via Cal ICH	FY 2022-2023	\$ 3,627,030.00	State Agency	Outreach and Engagement		ERF funding will allow for ongoing outreach support to meet the needs of those experiencing homelessness within Talbert Park and also provide support to readily connect individuals to shelters, housing and supportive services in partnership with the City of Costa Mesa and OC Park.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
				Non-Congregate Shelter/ Interim Housing					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
				Systems Support Activities						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Administrative Activities						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 126,972.00	State Agency	Non-Congregate Shelter/ Interim Housing		Funding allows for the continuity of Project Roomkey program services and provides a needed resource to the System of Care as the County continues to address homelessness during the COVID-19 pandemic.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
										People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 12,611,853.00	State Agency	Non-Congregate Shelter/ Interim Housing		HSP assists CalWORKs families who are homeless, or at risk of homelessness, in obtaining or maintaining permanent housing, and can provide temporary shelter, help with moving costs, short to medium term rental subsidies and wraparound case management.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Diversion and Homelessness Prevention						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Outreach and Engagement						People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (At-Risk of Homelessness)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 9,056,263.00	State Agency	Outreach and Engagement		HDAP provides supportive services to eligible individuals experiencing homelessness in Orange County with the goal of increasing their income with disability benefits and accessing housing resources.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					X	People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance					X	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities					X	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (People Exp Disabling Conditions)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 3,609,346.00	State Agency	Outreach and Engagement		BFH funding provides supportive services and rapid rehousing interventions to families receiving child welfare services who are experiencing or at risk of homelessness in Orange County to prevent foster care placement and support reunification.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Rental Assistance						People Exp Chronic Homelessness	Veterans	X Parenting Youth
	FY 2023-2024									People Exp Severe Mental Illness	People Exp HIV/ AIDS	X Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (At-Risk of Homelessness)
Home Safe - via CDSS	FY 2022-2023	\$ 4,745,914.00	State Agency				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024									People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
										People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Homeless Housing Assistance and Prevention Round 3 (HHAP-3) County of Orange and Orance County Continuum of Care (CoC) Local Homelessness Action Plan

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 28,994,983.00	Federal Agency	Systems Support Activities	The 2020 Federal CoC NOFA awarded a total amount of \$28,994,983 for distribution of resources throughout the CA-602 CoC. Projects include Rapid Rehousing for target populations, Permanent Supportive Housing projects, CoC Strategic Planning and CES activities within the jurisdiction.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	Parenting Youth
	Permanent Supportive and Service-Enriched Housing							People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
	Rental Assistance							People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other (Families, DV, Seniors)
Emergency Housing Vouchers (EHVs) via HUD	FY 2021-2022	\$ -	Federal Agency		EHV funding supports the County of Orange's implementation of the Emergency Housing Voucher program that provides individuals and families permanent housing through tenant-based housing choice vouchers for eligible households.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				X				People Exp Chronic Homelessness		Veterans	Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Family Unification Program Vouchers (FUP) - via HUD		\$ -	Federal Agency				ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
								People Exp Chronic Homelessness		Veterans	Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 148,080,123.90	Federal Agency	Diversion and Homelessness Prevention	ERA funds help prevent evictions and ensure basic housing security for individuals and families impacted by the affordable housing challenges exacerbated by COVID-19. This includes those with high need, defined by the number of very low-income renter households paying more than 50 percent of income on rent or living in substandard or overcrowded conditions, rental market costs, and change in employment since February 2020.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Rental Assistance							People Exp Chronic Homelessness		Veterans	Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (At-Risk of Homelessness)
Housing Choice Vouchers (HCVs) - via HUD		\$ -	Federal Agency				ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
								People Exp Chronic Homelessness		Veterans	Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Local General Fund	FY 2021-2022	\$ 16,514,397.00	Local Agency	Non-Congregate Shelter/ Interim Housing	County General Funds, Local Funds and Operating Reserves contribute to the System of Care through the provision of funds for emergency shelter operations and services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Outreach and Engagement			X				People Exp Chronic Homelessness		Veterans	Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)

Homeless Housing Assistance and Prevention Round 3 (HHAP-3) County of Orange and Orange County Continuum of Care (CoC) Local Homelessness Action Plan

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>			
Local Housing Trust Fund	FY 2021-2022	\$ 9,215,360.00	State Agency	Permanent Supportive and Service-Enriched Housing	LHTF funds the development of supportive and supportive housing projects targeted for those experiencing homelessness and persons and families of extremely low, very low, and low income within Orange County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Permanent Local Housing Allocation (PLHA) - via HCD	FY 2021-2022	\$ 7,632,984.00	State Agency	Non-Congregate Shelter/ Interim Housing	PLHA program funds prioritizes investments that increase the supply of housing to households who are at risk of homelessness or experiencing homelessness, that have income at or below 60 percent of the AMI, adjusted for household size in Orange County.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Administrative Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
HOME Program - via HUD	FY 2021-2022	\$ 1,384,427.00	Federal Agency		HOME Program funds are utilized for affordable housing development opportunities, including the development of up to 20 affordable rental housing units and up to 100 households with tenant-based rental assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
							People Exp Chronic Homelessness	Veterans	Parenting Youth
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
Other <i>(please enter funding source)</i>	FY 2021-2022	\$ 2,500,000.00	Private Funder(s)		Cal Optima Intergovernmental Transfer Funds	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
							People Exp Chronic Homelessness	Veterans	Parenting Youth
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>

Table 3. Landscape Analysis of State, Federal and Local Funding											
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>				
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 270,000.00	Federal Agency	Systems Support Activities		CDBG grant to support Fair Housing Council which provides legal aid to families at risk of homelessness	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (at risk populations)
HOME Program - via HUD	FY 2021-2022	\$ 4,533,468.00	Federal Agency	Rental Assistance		HOME grant to administer tenant based rental assistance to chronically homeless individuals and families at risk or currently experiencing homelessness. Includes housing navigation services and supportive services as well as grant monitoring and administration.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Diversion and Homelessness Prevention					X People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Systems Support Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (families)
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 1,103,451.00	Federal Agency	Outreach and Engagement	Systems Support Activities	ESG grant to fund prevention, outreach, emergency shelter, and rapid rehousing services to households at risk and current experiencing homelessness. Includes coordination with CoC to improve HMIS implementation as well as provide grant monitoring and administration.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Rental Assistance	Administrative Activities				X People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Domestic Violence and families)
Other (please enter funding source)	FY 2021-2022	\$ 2,841,127.00	Federal Agency	Rental Assistance		HOPWA grant utilized to aid populations affected by AIDS with supportive services to attain and retain housing. Inclusive of grant monitoring and administrative services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	X People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 368,235.00	Federal Agency	Rental Assistance		HOPWA-CV grant utilized to aid populations affected by AIDS with supportive services to attain and retain housing. Inclusive of grant monitoring and administrative services.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities					People Exp Severe Mental Illness	X People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 9,979,322.00	Federal Agency	Rental Assistance		ESG-CV grant to fund rapid rehousing for chronic homeless and family populations. Includes rental assistance and security deposit assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023								X People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (families)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 2,703,031.74	Federal Agency	Outreach and Engagement		CDBG -CV to fund community outreach, tenant legal assistance, and emergency rental assistance program. Includes case management and administrative services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Rental Assistance					People Exp Chronic Homelessness	Veterans	Parenting Youth
				Systems Support Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (at risk populations)

Appendix C: Landscape Analysis of Funding

Homekey (via HCD)	FY 2022-2023	\$26,537,559.00	State Agency	Permanent Supportive and Service-Enriched Housing		Homekey grant for acquisition and rehabilitation of Homekey property to operate property as interim housing for two years before conversion of site to PSH. Includes relocation assistance and operational activities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Non-Congregate Shelter/ Interim Housing				X				People Exp Chronic Homelessness		Veterans		Parenting Youth	
	Administrative Activities				X				People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (at risk populations)	
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$22,195,724.28	State Agency	Rental Assistance		COVID-19 rental assistance to eligible households with demonstrated need due to COVID hardship. Includes administrative and operational activities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Administrative Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (at risk populations)	
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$15,031,958.60	Federal Agency	Rental Assistance		COVID-19 rental assistance to eligible households with demonstrated need due to COVID hardship. Includes administrative and operational activities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Administrative Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (at risk populations)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$5,476,903.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		HOME ARP funding allocated to the City of Anaheim but has not been committed to a project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing						People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (at risk populations)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$12,403,548.84	State Agency	Outreach and Engagement		HHAP grant to administer community outreach, prevention programs for at risk seniors, and shelter activities. Includes funding for interdisciplinary outreach teams, rental assistance for seniors, and expansion of shelter throughout the community.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					X	People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing						People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025									People Exp Substance Abuse Disorders		Unaccompanied Youth	X	Other (at risk populations)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$5,100,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Emergency Housing Vouchers to subsidize rent payments for households experiencing homelessness. Includes property owner incentives and administrative activities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Administrative Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
Housing Choice Vouchers (HCVs) - via HUD	FY 2022-2023	\$2,925,245.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Housing Choice Vouchers to subsidize rent payments for households experiencing homelessness. Includes administrative activities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Administrative Activities								People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2022-2023	\$1,663,200.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Housing Choice Vouchers to subsidize rent payments for Veteran households experiencing homelessness. Includes administrative activities.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	Administrative Activities				X				People Exp Chronic Homelessness		Veterans		Parenting Youth	
									People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth	
									People Exp Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)	

Appendix C: Landscape Analysis of Funding

Local General Fund	FY 2022-2023	\$ 32,000,000.00	Local Agency	Outreach and Engagement		City of Anaheim general fund dollars to pay for multiple shelter sites and operations, multidisciplinary outreach team activities, and relocation of trespassing unsheltered individuals into housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 750,000.00	Federal Agency	Outreach and Engagement		Department of Justice funding to support multidisciplinary outreach teams.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness		Veterans	Parenting Youth
	FY 2023-2024								People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])			
HOME Program - via HUD	FY 2021-2022	\$ 5,011,194.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of HOME Program funds to support the development of 69 permanent supportive housing units for people experiencing homelessness in two different projects.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	People Exp Chronic Homelessness			Veterans				Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
HOME - American Rescue Plan Program (HOME ARP) - via HUD	FY 2023-2024	\$ 6,183,914.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Funding to support the development of permanent supportive housing for people experiencing homelessness (project to be determined following competitive procurement process)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	X People Exp Chronic Homelessness			Veterans				Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 489,141.00	Federal Agency	Rental Assistance	Funding to support the development of homeless facilities and the delivery of services to homeless and those at-risk of becoming homeless in Santa Ana.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	People Exp Chronic Homelessness			Veterans				Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 8,065,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Funding for the operation of two temporary shelters including motel vouchers to assist families who have become homeless during the pandemic, while simultaneously also funding the construction of the new navigation center. Remaining funds will be re-directed to the operation of the new shelter once it is complete.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	People Exp Chronic Homelessness			Veterans				Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 1,687,047.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of CDBG Program funds for the development of 89 units of permanent supportive housing for people experiencing homelessness, including 38 units designated for homeless veterans.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	X People Exp Chronic Homelessness			X Veterans				Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 25,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	One time assistance for families who are placed in motels with case management services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	X People Exp Chronic Homelessness			Veterans				Parenting Youth		
	People Exp Severe Mental Illness			People Exp HIV/ AIDS				Children of Parenting Youth		
	People Exp Substance Abuse Disorders			Unaccompanied Youth				Other (please enter here)		

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 8,422,162.84	State Agency	Outreach and Engagement	Utilize HHAP (Round 1) funds for the delivery of permanent housing and to work with Kingdom Causes dba City Net to provide outreach services in the following categories; engagement services, case management, emergency mental health, transportation, services for special populations, and COVID-19 services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			X				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,981,386.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize HHAP (Round 2) for outreach services and the construction of a new navigation center to house up to 200 individuals with an exit strategy for all residents.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			X				People Exp Chronic Homelessness	X Veterans	X Parenting Youth
	FY 2023-2024			X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	X Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 2,803,706.00	State Agency	Non-Congregate Shelter/ Interim Housing	Permanent Local Housing Allocation funds for the operation of the new emergency navigation center	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 4,357,828.00	State Agency	Non-Congregate Shelter/ Interim Housing	PLHA 2021 funding for the operation of the new navigation center	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				X				People Exp Chronic Homelessness	X Veterans	X Parenting Youth
				X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	X Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 2,929,704.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Emergency Housing Voucher Housing Assistance Payments for 89 EHVs in various scattered site tenant-based housing opportunities	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			X				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 8,399,468.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Housing Choice Voucher Housing Assistance Payments for 235 project-based vouchers in six different projects	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			X				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HUD-VA Supportive Housing Program Vouchers	FY 2021-2022	\$ 9,869,752.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual HUD-VASH Voucher Housing Assistance Payments for 246 households in different	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							People Exp Chronic Homelessness	X Veterans	Parenting Youth

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])			
(HUD-VASH) - via HUD	FY 2023-2024	0	Federal Agency		projects, including 109 project-based vouchers in two different projects	X ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 8,448,790.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Mainstream Voucher Program Housing Assistance Payments for 231 households in different projects, including 26 project-based vouchers in one project	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023						X People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,656,947.00	Local Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of Low and Moderate Income Housing Asset Funds for the development of 16 units of permanent supportive housing.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
							X People Exp Chronic Homelessness	Veterans	Parenting Youth
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 1,297,693.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of remaining Neighborhood Stabilization Program funds for the development of 43 units of permanent supportive housing	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
							X People Exp Chronic Homelessness	Veterans	Parenting Youth
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 1,514,113.00	Local Agency	Permanent Supportive and Service-Enriched Housing	One-time allocationof Inclusionary Housing Program funds for the development of 26 permanent supportive housing units	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
							X People Exp Chronic Homelessness	Veterans	Parenting Youth
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 386,523.00	State Agency	Permanent Supportive and Service-Enriched Housing	One-time allocationof remaining Rental Rehabilitation Program funds for the development of 26 permanent supportive housing units	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
							X People Exp Chronic Homelessness	Veterans	Parenting Youth
							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2022-2023	\$ 1,150,550.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of ESG-CV funds for Housing Navigation and Landlord incentives to lease-up 89 Emergency Housing Vouchers	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
							X People Exp Chronic Homelessness	Veterans	Parenting Youth
							X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							X People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])				
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$ 311,500.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of Housing Authority EHV Service Fee funds for Housing Navigation and Landlord incentives to lease-up 89 Emergency Housing Vouchers	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				X				People Exp Chronic Homelessness	Veterans	Parenting Youth
				X				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				X				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 4,896,136.00	Local Agency	Permanent Supportive and Service-Enriched Housing	\$788,000 - appraised value of 99-Year Ground Lease of land for the development of 16 units of permanent supportive housing; \$4,108,136 - appraised value of 62-Year Ground Lease of land for the development of 43 units of permanent supportive housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				X				People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)